# Dane County Contract Addendum Cover Sheet

DOA:

8/28/25

**Date Out:** 

Date In:

RES 159 Significant

Controller, Purchasing, Corp Counsel, Risk Management

| Revised 06/2021  |  | COVELO  |                   |                  |               |           | Contract # Admin will assig | IODIOA                              |
|--|--|---|-------------------|------------------|---------------|-----------|-----------------------------|-------------------------------------|
| Dept./Divis  | sion                                   | Admin/Purchas   | sing              |                  | Vendor I      | Name      | Deluca and Ha               | artman                              |
|  |  | Snow Removal  | Services E        | xtension for     | Vendor M      | UNIS#     | 26854                       |                                     |
|  | Brief Addendum Title/Description       |   | ,                 | Water/Fen        | Addendun      | n Term    | October 1, 202              | 25 - September 30, 2029             |
| Title/Description  |  | Oak, and Dane   | County Jon        | Center/NIP -     | Amoun         | t (\$)    | \$ 375,000.00               |                                     |
| Donartman  | t Cont                                 | aat Informatio  | n                 |                  | Vendor Co     | ontoot In | formation                   |                                     |
|  | Contact   Hazel Schuster               |   |                   |                  | Contact       | litact II |                             | affney                              |
| Phone #  |  | 608-896   |                   |                  | Phone #       |           | 608-26                      |                                     |
|  |  |   |                   |                  |               |           |                             |                                     |
| Email  | 0.65                                   | Schuster.Hazel@   |                   |                  | Email         |           | jgaffney@deluca             | andnartman.com                      |
| Purchasing   | g Offic                                | er Ha   | azel Schus        | ter              |               |           |                             |                                     |
| Purchase C   | Purchase Order – Maintenance or New PO |   |                   |                  |               |           |                             |                                     |
|  |  | ince Needed   | Org:              |                  | Obj:          |           | Proj:                       |                                     |
| PO   |  |   | Org:              |                  | Obj:          |           | Proj:                       |                                     |
| I -  |  | enance Neede  | 1                 | ddendum doe      | 1             |           |                             | f the contract.                     |
| Rec  |  | <b>q. Submitted</b> Multi                                     | Org:              |                  | Obj:<br>Obj:  |           | Proj:<br>Proj:              |                                     |
| 1100   | 1"                                     | Maiti   | Org.              |                  | Obj.          |           | rioj.                       |                                     |
| Budget Am  |  |   |                   |                  |               |           |                             |                                     |
|  | _                                      |   |                   |                  |               |           |                             | addendum approval UNIS accordingly. |
| and bu   | agora                                  | THORIGINO IN COLL   | ipiotion, ti      | о абраганон      | t oriali apac | 110 110   | oquiotaott iit ivi          | ortio deceraingly.                  |
| Total Contr  |  |   | the Origina       | l contract info, | then subseq   | uent adde |                             | nis new addendum                    |
| A was alvetion   |  | Addendum #  | Te                | erm              | Am            | ount      | F                           | Resolution                          |
| A resolution required when   | the                                    | Original  | 10/1/202          | 4 - 9/30/2025    | \$ 90,00      | 0.00      | ■ None                      | Res#                                |
| total contract<br>amount firs  | st                                     | 15605A  | 10/1/202          | 5 - 9/30/2029    | \$ 375,0      | 00.00     | ☐ None                      | Res#2025 RES-159                    |
| exceeds \$100,   |  |   |                   |                  |               |           | ☐ None                      | Res#                                |
| Additional resolutions are   |  |   |                   |                  |               |           | ☐ None                      | Res#                                |
| required when  |  |   |                   |                  |               |           | ☐ None                      | Res#                                |
| additional adde  | enda                                   |   |                   |                  |               |           | ☐ None                      | Res#                                |
|  |  | Total Cor   | ntracted A        | Amount           | \$ 465,0      | 00.00     |                             |                                     |
|  |  |   |                   |                  |               |           | _                           |                                     |
| Contract La  | angua                                  | ge Pre-Approv   | /al – prior       | to internal rou  | uting, this c | ontract h | nas been reviev             | wed/approved by:                    |
| ☐ Corporation  | on Cou                                 | nsel:   |                   | Risk             | Manageme      | nt:       |                             | ■ No Pre-Approval                   |
|  |  |   |                   |                  |               |           |                             |                                     |
|  | APPR                                   | OVAL  |                   | APF              | PROVAL -      | Contrac   | ts Exceeding                | \$100,000                           |
| Dept. Head   | / Autho                                | orized Designee   | )                 | Director of A    | dministrati   | on        | Corpor                      | ation Counsel                       |
| Hicklin, Ch  | arles                                  | Digitally signed by Hicklin, C<br>Date: 2025.08.29 13:24:30 - | charles<br>05'00' | (Areg Br         | schweger      |           | David                       | Gault                               |
| APPROVAL – Internal Contract Review – Routed Electronically – Approvals Will Be Attached |  |   |                   |                  |               |           |                             |                                     |

#### Goldade, Michelle

From: Goldade, Michelle

**Sent:** Friday, September 12, 2025 3:27 PM

**To:** Hicklin, Charles; Schuster, Hazel; Gault, David; Cotillier, Joshua

**Cc:** Stavn, Stephanie; Oby, Joe

**Subject:** Contract #15605A

**Attachments:** 15605A.pdf

Tracking: Recipient Read Response

Hicklin, Charles

Schuster, Hazel Approve: 9/12/2025 3:29 PM

Gault, David Read: 9/12/2025 3:29 PM Approve: 9/12/2025 3:30 PM

Cotillier, Joshua

Stavn, Stephanie Read: 9/12/2025 3:30 PM

Oby, Joe

Please review the contract and indicate using the vote button above if you approve or disapprove of this contract.

Contract #15605A

Department: Admin/Purchasing Vendor: Deluca & Hartman

Contract Description: Addendum for Snow removal services for SE Precinct, Fen Oak & Job Center (Res 159)

Contract Term: 10/1/25 – 9/30/29 Contract Amount: \$375,000.00

#### Michelle Goldade

Administrative Manager
Dane County Department of Administration
Room 425, City-County Building
210 Martin Luther King, Jr. Boulevard
Madison, WI 53703

PH: 608/266-4941 Fax: 608/266-4425 TDD: Call WI Relay 711

Please Note: I currently have a modified work schedule...I am in the office Mondays and Wednesdays and working remotely Tuesdays, Thursdays and Fridays.

# Goldade, Michelle

Cotillier, Joshua From:

Monday, September 15, 2025 7:18 AM Goldade, Michelle Sent:

To:

Subject: Approve: Contract #15605A

# Goldade, Michelle

Hicklin, Charles From:

Monday, September 15, 2025 9:21 AM Goldade, Michelle Sent:

To:

Subject: Approve: Contract #15605A

| 1        | 2025 RES-159   |
|----------|--|
| 2<br>3   | ADDENDUM OF CONTRACT 15605 FOR SNOW REMOVAL SERVICES AT VARIOUS  |
| 4        | DANE COUNTY LOCATIONS  |
| 5        |  |
| 6        | Pursuant to Dane County RFB# 2024-RFB-051-PR and Dane County Contract# 15605, snow   |
| 7        | removal services were awarded to Deluca and Hartman for Southeast Precinct, Land and   |
| 8        | Water/Fen Oak and Dane County Job Center effective October 1, 2024 until September 30,   |
| 9        | 2025.  |
| 10       | The Master Assessment was for an executible form one was next and This addendance would  |
| 11       | The Master Agreement was for one year with four one-year options. This addendum would  |
| 12<br>13 | extend services to these locations for Term 2 through Term 5. The extension will expire on September 30, 2029 at an approximate cost of \$375,000. |
| 14       | September 30, 2029 at an approximate cost of \$373,000.  |
| 15       | NOW THEREFORE BE IT RESOLVED, that the contract addendum with Deluca and Hartman   |
| 16       | is hereby approved.  |
| 17       | to horoby approved.  |
| 18       | BE IT FINALLY RESOLVED, that the County Executive and County Clerk are authorized to   |
| 19       | sign the addendum.   |
|          | <del></del>  |



# DANE COUNTY CONTRACT ADDENDUM # \_15605A\_\_\_\_

Revised 11/2024

**THIS ADDENDUM,** made and entered into effective as of the date by which both parties hereto have executed this document, by and between the County of Dane (hereinafter referred to as "County") and Deluca and Hartman, Inc (hereinafter, "Provider").

#### WITNESSETH:

**WHEREAS** Provider and County, by a separate document (hereinafter, the "Master Agreement"), Dane County Contract # 15605, have previously entered into a contractual relationship pursuant to which Provider provides snow removal services, and

**WHEREAS** County and Provider wish to amend the Master Agreement in order to extend the term of the contract as provided in the Master Agreement. This extends the contract through term 5.

**NOW, THEREFORE,** in consideration of the above premises and the mutual covenants of the parties hereinafter set forth, the receipt and sufficiency of which is hereby acknowledged by each party for itself, the parties do agree as follows:

- The Master Agreement shall remain in full force and effect unchanged in any manner by this addendum except as changes are expressly set forth herein. This addendum shall control only to the extent of any conflict between the terms of the Master Agreement and this addendum.
- 2. The Master Agreement, and any amendment or addendum to it, may be executed and transmitted to any other party by legible facsimile reproduction or by scanned legible electronic PDF copy, and utilized in all respects as, an original, wet-inked manually executed document. Further, the Master Agreement and any amendment or addendum thereto, may be stored and reproduced by each party electronically, photographically, by photocopy or other similar process, and each party may at its option destroy any original document so reproduced. All parties hereto stipulate that any such legible reproduction shall be admissible in evidence as the original itself in any judicial, arbitration or administrative proceeding whether or not the original is in existence and whether or not such reproduction was made by each party in the regular course of business. This term does not apply to the service of notices under the Master Agreement, or any subsequent amendment or addendum.
- 3. The term of the contract is extended through September 30, 2029 to continue snow removal services at the Southeast Precinct, Land & Water/Fen Oak, and Dane County Job Center/NIP, at an additional cost of up to but not to exceed \$375,000.

Contract# 15605A

**IN WITNESS WHEREOF,** the parties, by their respective authorized representatives, have set their hands and seals as of the dates set forth below.

#### FOR PROVIDER:

| Joseph R. Gaffney                       | 08.18.2025 |
|---|------------|
| Joseph R. Gaffney<br>Operations Manager | Date       |
| ***                                     |            |
| FOR COUNTY                              | :          |
|   |            |
| Melissa Agard Dane County Executive     | Date       |
| Scott McDonell Dane County Clerk        | Date       |

Contract# 15605A 2

# SCHEDULE B Pricing Structure and Payment- Term 2-5

#### 1. <u>Invoices/Payment:</u>

PROVIDER shall issue an invoice upon completion of services and/or delivery of such deliverables. Invoices must reference the Dane County purchase order number issued for the services/deliverables described herein. Email delivery of invoices is encouraged and preferred – see the Bill To section of the purchase order. Payment shall be made within 30 days of COUNTY's receipt of accepted invoice unless otherwise noted in Schedule B.

All invoices shall reference the corresponding purchase order number issued by the County. County will issue a new purchase order with a new purchase order number in September and January of each term.

- a. Each location must be invoiced separately and sent to the Bill To address indicated on the corresponding purchase order.
- b. Services shall be billed out on a per day basis for each snow event requiring services.
  - i. Each invoice shall include the quantity (or number of times that service was provided), unit price, and a total price for each category of service provided (per snow removal amount, applicable application quantity and rates, hauling/dumping rates, etc.).

#### 2. Southeast Precinct:

|      | Term 2: Oct 2025- Sept 2026 |            |           |           |  |  |
|------|-----------------------------|------------|-----------|-----------|--|--|
| Line | Per Snow Removal            | Park/Drive | Sidewalks | Combined  |  |  |
| 1    | Per snow removal 0" - 1"    | \$ 45.00   | \$ 65.00  | \$ 110.00 |  |  |
| 2    | Per snow removal 1.1" - 2"  | \$ 110.00  | \$ 85.00  | \$ 195.00 |  |  |
| 3    | Per snow removal 2.1" - 3"  | \$ 110.00  | \$ 98.00  | \$ 208.00 |  |  |
| 4    | Per snow removal 3.1" - 4"  | \$ 125.00  | \$ 105.00 | \$ 230.00 |  |  |
| 5    | Per snow removal 4.1"-6"    | \$ 135.00  | \$ 118.00 | \$ 253.00 |  |  |
| 6    | Per snow removal 6.1"-8"    | \$ 155.00  | \$ 118.00 | \$ 273.00 |  |  |
| 7    | Per snow removal 8.1"-10"   | \$ 185.00  | \$ 118.00 | \$ 303.00 |  |  |
| 8    | Per snow removal 10.1"-12"  | \$ 185.00  | \$ 118.00 | \$ 303.00 |  |  |
| 9    | Per snow removal 12.1"-14"  | \$ 185.00  | \$ 118.00 | \$ 303.00 |  |  |
| 10   | Per snow removal 14.1"-16"  | \$ 215.00  | \$ 118.00 | \$ 333.00 |  |  |
| 11   | Per snow removal 16.1"-18"  | \$ 215.00  | \$ 118.00 | \$ 333.00 |  |  |
| 12   | Per snow removal 18.1"-20"  | \$ 110.00  | \$ 80.00  | \$ 190.00 |  |  |
| Line | Application Rates           | Park/Drive | Sidewalks | Combined  |  |  |
| 13   | Per Salt Application        | \$ 120.00  | \$ 144.00 | \$ 264.00 |  |  |

| Term 3: Oct 2026- Sept 2027 |                            |            |           |           |  |
|-----------------------------|----------------------------|------------|-----------|-----------|--|
| Line                        | Per Snow Removal           | Park/Drive | Sidewalks | Combined  |  |
| 1                           | Per snow removal 0" - 1"   | \$ 45.00   | \$ 65.00  | \$ 110.00 |  |
| 2                           | Per snow removal 1.1" - 2" | \$ 110.00  | \$ 85.00  | \$ 195.00 |  |
| 3                           | Per snow removal 2.1" - 3" | \$ 110.00  | \$ 98.00  | \$ 208.00 |  |
| 4                           | Per snow removal 3.1" - 4" | \$ 125.00  | \$ 105.00 | \$ 230.00 |  |
| 5                           | Per snow removal 4.1"-6"   | \$ 135.00  | \$ 118.00 | \$ 253.00 |  |
| 6                           | Per snow removal 6.1"-8"   | \$ 155.00  | \$ 118.00 | \$ 273.00 |  |
| 7                           | Per snow removal 8.1"-10"  | \$ 185.00  | \$ 118.00 | \$ 303.00 |  |
| 8                           | Per snow removal 10.1"-12" | \$ 185.00  | \$ 118.00 | \$ 303.00 |  |
| 9                           | Per snow removal 12.1"-14" | \$ 185.00  | \$ 118.00 | \$ 303.00 |  |
| 10                          | Per snow removal 14.1"-16" | \$ 215.00  | \$ 118.00 | \$ 333.00 |  |
| 11                          | Per snow removal 16.1"-18" | \$ 215.00  | \$ 118.00 | \$ 333.00 |  |
| 12                          | Per snow removal 18.1"-20" | \$ 110.00  | \$ 80.00  | \$ 190.00 |  |
| Line                        | Application Rates          | Park/Drive | Sidewalks | Combined  |  |
| 13                          | Per Salt Application       | \$ 120.00  | \$ 144.00 | \$ 264.00 |  |

| Term 4: Oct 2027- Sept 2028 |                            |            |           |           |  |
|-----------------------------|----------------------------|------------|-----------|-----------|--|
| Line                        | Per Snow Removal           | Park/Drive | Sidewalks | Combined  |  |
| 1                           | Per snow removal 0" - 1"   | \$ 46.35   | \$ 66.95  | \$ 113.30 |  |
| 2                           | Per snow removal 1.1" - 2" | \$ 113.30  | \$ 87.55  | \$ 200.85 |  |
| 3                           | Per snow removal 2.1" - 3" | \$ 113.30  | \$ 100.94 | \$ 214.24 |  |
| 4                           | Per snow removal 3.1" - 4" | \$ 128.75  | \$ 108.15 | \$ 236.90 |  |
| 5                           | Per snow removal 4.1"-6"   | \$ 139.05  | \$ 121.54 | \$ 260.59 |  |
| 6                           | Per snow removal 6.1"-8"   | \$ 159.65  | \$ 121.54 | \$ 281.19 |  |
| 7                           | Per snow removal 8.1"-10"  | \$ 190.55  | \$ 121.54 | \$ 312.09 |  |
| 8                           | Per snow removal 10.1"-12" | \$ 190.55  | \$ 121.54 | \$ 312.09 |  |
| 9                           | Per snow removal 12.1"-14" | \$ 190.55  | \$ 121.54 | \$ 312.09 |  |
| 10                          | Per snow removal 14.1"-16" | \$ 221.45  | \$ 121.54 | \$ 342.99 |  |
| 11                          | Per snow removal 16.1"-18" | \$ 221.45  | \$ 121.54 | \$ 342.99 |  |
| 12                          | Per snow removal 18.1"-20" | \$ 113.30  | \$ 82.40  | \$ 195.70 |  |
| Line                        | Application Rates          | Park/Drive | Sidewalks | Combined  |  |
| 13                          | Per Salt Application       | \$ 123.60  | \$ 148.32 | \$ 271.92 |  |

| Term 5: Oct 2028- Sept 2029 |                            |            |           |           |  |
|-----------------------------|----------------------------|------------|-----------|-----------|--|
| Line                        | Per Snow Removal           | Park/Drive | Sidewalks | Combined  |  |
| 1                           | Per snow removal 0" - 1"   | \$ 48.67   | \$ 70.30  | \$ 118.97 |  |
| 2                           | Per snow removal 1.1" - 2" | \$ 118.97  | \$ 91.93  | \$ 210.89 |  |
| 3                           | Per snow removal 2.1" - 3" | \$ 118.97  | \$ 105.99 | \$ 224.95 |  |
| 4                           | Per snow removal 3.1" - 4" | \$ 135.19  | \$ 113.56 | \$ 248.75 |  |
| 5                           | Per snow removal 4.1"-6"   | \$ 146.00  | \$ 127.62 | \$ 273.62 |  |
| 6                           | Per snow removal 6.1"-8"   | \$ 167.63  | \$ 127.62 | \$ 295.25 |  |
| 7                           | Per snow removal 8.1"-10"  | \$ 200.08  | \$ 127.62 | \$ 327.69 |  |
| 8                           | Per snow removal 10.1"-12" | \$ 200.08  | \$ 127.62 | \$ 327.69 |  |
| 9                           | Per snow removal 12.1"-14" | \$ 200.08  | \$ 127.62 | \$ 327.69 |  |
| 10                          | Per snow removal 14.1"-16" | \$ 232.52  | \$ 127.62 | \$ 360.14 |  |
| 11                          | Per snow removal 16.1"-18" | \$ 232.52  | \$ 127.62 | \$ 360.14 |  |
| 12                          | Per snow removal 18.1"-20" | \$ 118.97  | \$ 86.52  | \$ 205.49 |  |
| Line                        | Application Rates          | Park/Drive | Sidewalks | Combined  |  |
| 13                          | Per Salt Application       | \$ 129.78  | \$ 155.74 | \$ 285.52 |  |

### 3. Fen Oak:

|      | Term 2: Oct 2025- Sept 2026  |                             |           |           |  |  |
|------|--|-----------------------------|-----------|-----------|--|--|
| Line | Per Snow Removal   | Park/Drive                  | Sidewalks | Combined  |  |  |
| 1    | Per snow removal 0" - 1"   | \$ 85.00                    | \$ 110.00 | \$ 195.00 |  |  |
| 2    | Per snow removal 1.1" - 2"   | \$ 150.00                   | \$ 120.00 | \$ 270.00 |  |  |
| 3    | Per snow removal 2.1" - 3"   | \$ 180.00                   | \$ 150.00 | \$ 330.00 |  |  |
| 4    | Per snow removal 3.1" - 4"   | \$ 250.00                   | \$ 180.00 | \$ 430.00 |  |  |
| 5    | Per snow removal 4.1"-6"   | \$ 300.00                   | \$ 195.00 | \$ 495.00 |  |  |
| 6    | Per snow removal 6.1"-8"   | \$ 350.00                   | \$ 200.00 | \$ 550.00 |  |  |
| 7    | Per snow removal 8.1"-10"  | \$ 400.00                   | \$ 220.00 | \$ 620.00 |  |  |
| 8    | Per snow removal 10.1"-12"   | \$ 440.00                   | \$ 220.00 | \$ 660.00 |  |  |
| 9    | Per snow removal 12.1"-14"   | \$ 440.00                   | \$ 220.00 | \$ 660.00 |  |  |
| 10   | Per snow removal 14.1"-16"   | \$ 440.00                   | \$ 220.00 | \$ 660.00 |  |  |
| 11   | Per snow removal 16.1"-18"   | \$ 440.00                   | \$ 220.00 | \$ 660.00 |  |  |
| 12   | Per snow removal 18.1"-20"   | \$ 180.00                   | \$ 120.00 | \$ 300.00 |  |  |
| Line | Application Rates  | Park/Drive                  | Sidewalks | Combined  |  |  |
| 13   | Per Salt Application   | \$ 160.00                   | \$ 96.00  | \$ 256.00 |  |  |
| Line | Service  | Price per snow event Term 2 |           |           |  |  |
| 14   | Brooming of snow from sidewalk (max # of inches 4)                         |                             | \$225.00  |           |  |  |
| 15   | Brooming of snow from permeable surface in parking lot (max # of inches 4) | \$315.00                    |           |           |  |  |

| Term 3: Oct 2026- Sept 2027 |  |                             |           |           |  |
|-----------------------------|--|-----------------------------|-----------|-----------|--|
| Line                        | Per Snow Removal   | Park/Drive                  | Sidewalks | Combined  |  |
| 1                           | Per snow removal 0" - 1"   | \$ 85.00                    | \$ 110.00 | \$ 195.00 |  |
| 2                           | Per snow removal 1.1" - 2"   | \$ 150.00                   | \$ 120.00 | \$ 270.00 |  |
| 3                           | Per snow removal 2.1" - 3"   | \$ 180.00                   | \$ 150.00 | \$ 330.00 |  |
| 4                           | Per snow removal 3.1" - 4"   | \$ 250.00                   | \$ 180.00 | \$ 430.00 |  |
| 5                           | Per snow removal 4.1"-6"   | \$ 300.00                   | \$ 195.00 | \$ 495.00 |  |
| 6                           | Per snow removal 6.1"-8"   | \$ 350.00                   | \$ 200.00 | \$ 550.00 |  |
| 7                           | Per snow removal 8.1"-10"  | \$ 400.00                   | \$ 220.00 | \$ 620.00 |  |
| 8                           | Per snow removal 10.1"-12"   | \$ 440.00                   | \$ 220.00 | \$ 660.00 |  |
| 9                           | Per snow removal 12.1"-14"   | \$ 440.00                   | \$ 220.00 | \$ 660.00 |  |
| 10                          | Per snow removal 14.1"-16"   | \$ 440.00                   | \$ 220.00 | \$ 660.00 |  |
| 11                          | Per snow removal 16.1"-18"   | \$ 440.00                   | \$ 220.00 | \$ 660.00 |  |
| 12                          | Per snow removal 18.1"-20"   | \$ 180.00                   | \$ 120.00 | \$ 300.00 |  |
| Line                        | Application Rates  | Park/Drive                  | Sidewalks | Combined  |  |
| 13                          | Per Salt Application   | \$ 160.00                   | \$ 96.00  | \$ 256.00 |  |
| Line                        | Service  | Price per snow event Term 3 |           |           |  |
| 14                          | Brooming of snow from sidewalk (max # of inches 4)                         |                             | \$225.00  |           |  |
| 15                          | Brooming of snow from permeable surface in parking lot (max # of inches 4) |                             | \$315.00  |           |  |

|      | Term 4: Oct 2027- Sept 2028  |                             |           |           |  |  |
|------|--|-----------------------------|-----------|-----------|--|--|
| Line | Per Snow Removal   | Park/Drive                  | Sidewalks | Combined  |  |  |
| 1    | Per snow removal 0" - 1"   | \$ 87.55                    | \$ 113.30 | \$ 200.85 |  |  |
| 2    | Per snow removal 1.1" - 2"   | \$ 154.50                   | \$ 123.60 | \$ 278.10 |  |  |
| 3    | Per snow removal 2.1" - 3"   | \$ 185.40                   | \$ 154.50 | \$ 339.90 |  |  |
| 4    | Per snow removal 3.1" - 4"   | \$ 257.50                   | \$ 185.40 | \$ 442.90 |  |  |
| 5    | Per snow removal 4.1"-6"   | \$ 309.00                   | \$ 200.85 | \$ 509.85 |  |  |
| 6    | Per snow removal 6.1"-8"   | \$ 360.50                   | \$ 206.00 | \$ 566.50 |  |  |
| 7    | Per snow removal 8.1"-10"  | \$ 412.00                   | \$ 226.60 | \$ 638.60 |  |  |
| 8    | Per snow removal 10.1"-12"   | \$ 453.20                   | \$ 226.60 | \$ 679.80 |  |  |
| 9    | Per snow removal 12.1"-14"   | \$ 453.20                   | \$ 226.60 | \$ 679.80 |  |  |
| 10   | Per snow removal 14.1"-16"   | \$ 453.20                   | \$ 226.60 | \$ 679.80 |  |  |
| 11   | Per snow removal 16.1"-18"   | \$ 453.20                   | \$ 226.60 | \$ 679.80 |  |  |
| 12   | Per snow removal 18.1"-20"   | \$ 185.40                   | \$ 123.60 | \$ 309.00 |  |  |
| Line | Application Rates  | Park/Drive                  | Sidewalks | Combined  |  |  |
| 13   | Per Salt Application   | \$ 164.80                   | \$ 98.88  | \$ 263.68 |  |  |
| Line | Service  | Price per snow event Term 4 |           |           |  |  |
| 14   | Brooming of snow from sidewalk (max # of inches 4)                         |                             | \$231.75  |           |  |  |
| 15   | Brooming of snow from permeable surface in parking lot (max # of inches 4) |                             | \$324.45  |           |  |  |

|      | Term 5: Oct 2028- Sept 2029  |                             |           |           |  |
|------|--|-----------------------------|-----------|-----------|--|
| Line | Per Snow Removal   | Park/Drive                  | Sidewalks | Combined  |  |
| 1    | Per snow removal 0" - 1"   | \$ 91.93                    | \$ 118.97 | \$ 210.89 |  |
| 2    | Per snow removal 1.1" - 2"   | \$ 162.23                   | \$ 129.78 | \$ 292.01 |  |
| 3    | Per snow removal 2.1" - 3"   | \$ 194.67                   | \$ 162.23 | \$ 356.90 |  |
| 4    | Per snow removal 3.1" - 4"   | \$ 270.38                   | \$ 194.67 | \$ 465.05 |  |
| 5    | Per snow removal 4.1"-6"   | \$ 324.45                   | \$ 210.89 | \$ 535.34 |  |
| 6    | Per snow removal 6.1"-8"   | \$ 378.53                   | \$ 216.30 | \$ 594.83 |  |
| 7    | Per snow removal 8.1"-10"  | \$ 432.60                   | \$ 237.93 | \$ 670.53 |  |
| 8    | Per snow removal 10.1"-12"   | \$ 475.86                   | \$ 237.93 | \$ 713.79 |  |
| 9    | Per snow removal 12.1"-14"   | \$ 475.86                   | \$ 237.93 | \$ 713.79 |  |
| 10   | Per snow removal 14.1"-16"   | \$ 475.86                   | \$ 237.93 | \$ 713.79 |  |
| 11   | Per snow removal 16.1"-18"   | \$ 475.86                   | \$ 237.93 | \$ 713.79 |  |
| 12   | Per snow removal 18.1"-20"   | \$ 194.67                   | \$ 129.78 | \$ 324.45 |  |
| Line | Application Rates  | Park/Drive                  | Sidewalks | Combined  |  |
| 13   | Per Salt Application   | \$ 173.04                   | \$ 103.82 | \$ 276.86 |  |
| Line | Service  | Price per snow event Term 5 |           |           |  |
| 14   | Brooming of snow from sidewalk (max # of inches 4)                         |                             | \$243.34  |           |  |
| 15   | Brooming of snow from permeable surface in parking lot (max # of inches 4) |                             | \$340.67  |           |  |

## 4. Dane County Center/NIP:

|      | Term 2: Oct 2025- Sept 2026            |                               |           |           |  |
|------|--|-------------------------------|-----------|-----------|--|
| Line | Per Snow Removal                       | Park/Drive                    | Sidewalks | Combined  |  |
| 1    | Per snow removal 0" - 1"               | \$ 75.00                      | \$ 80.00  | \$ 155.00 |  |
| 2    | Per snow removal 1.1" - 2"             | \$ 194.00                     | \$ 120.00 | \$ 314.00 |  |
| 3    | Per snow removal 2.1" - 3"             | \$ 220.00                     | \$ 130.00 | \$ 350.00 |  |
| 4    | Per snow removal 3.1" - 4"             | \$ 295.00                     | \$ 130.00 | \$ 425.00 |  |
| 5    | Per snow removal 4.1"-6"               | \$ 295.00                     | \$ 153.00 | \$ 448.00 |  |
| 6    | Per snow removal 6.1"-8"               | \$ 320.00                     | \$ 160.00 | \$ 635.00 |  |
| 7    | Per snow removal 8.1"-10"              | \$ 320.00                     | \$ 180.00 | \$ 500.00 |  |
| 8    | Per snow removal 10.1"-12"             | \$ 320.00                     | \$ 180.00 | \$ 500.00 |  |
| 9    | Per snow removal 12.1"-14"             | \$ 320.00                     | \$ 180.00 | \$ 500.00 |  |
| 10   | Per snow removal 14.1"-16"             | \$ 320.00                     | \$ 180.00 | \$ 500.00 |  |
| 11   | Per snow removal 16.1"-18"             | \$ 320.00                     | \$ 180.00 | \$ 500.00 |  |
| 12   | Per snow removal 18.1"-20"             | \$ 194.00                     | \$ 120.00 | \$ 314.00 |  |
| Line | Application Rates                      | Park/Drive                    | Sidewalks | Combined  |  |
| 13   | Per Salt Application                   | \$ 270.00                     | \$ 110.00 | \$ 380.00 |  |
| Line | Service                                | Term 2: Price Per Application |           |           |  |
| 14   | Pre-Brine Services for entry sidewalks | \$110.00                      |           |           |  |
| 15   | Pre-Brine Services for parking lot     |                               | \$270.00  |           |  |

| Term 3: Oct 2026- Sept 2027 |  |                               |           |           |  |
|-----------------------------|--|-------------------------------|-----------|-----------|--|
| Line                        | Per Snow Removal                       | Park/Drive                    | Sidewalks | Combined  |  |
| 1                           | Per snow removal 0" - 1"               | \$ 75.00                      | \$ 80.00  | \$ 155.00 |  |
| 2                           | Per snow removal 1.1" - 2"             | \$ 194.00                     | \$ 120.00 | \$ 314.00 |  |
| 3                           | Per snow removal 2.1" - 3"             | \$ 220.00                     | \$ 130.00 | \$ 350.00 |  |
| 4                           | Per snow removal 3.1" - 4"             | \$ 295.00                     | \$ 130.00 | \$ 425.00 |  |
| 5                           | Per snow removal 4.1"-6"               | \$ 295.00                     | \$ 153.00 | \$ 448.00 |  |
| 6                           | Per snow removal 6.1"-8"               | \$ 320.00                     | \$ 160.00 | \$ 635.00 |  |
| 7                           | Per snow removal 8.1"-10"              | \$ 320.00                     | \$ 180.00 | \$ 500.00 |  |
| 8                           | Per snow removal 10.1"-12"             | \$ 320.00                     | \$ 180.00 | \$ 500.00 |  |
| 9                           | Per snow removal 12.1"-14"             | \$ 320.00                     | \$ 180.00 | \$ 500.00 |  |
| 10                          | Per snow removal 14.1"-16"             | \$ 320.00                     | \$ 180.00 | \$ 500.00 |  |
| 11                          | Per snow removal 16.1"-18"             | \$ 320.00                     | \$ 180.00 | \$ 500.00 |  |
| 12                          | Per snow removal 18.1"-20"             | \$ 194.00                     | \$ 120.00 | \$ 314.00 |  |
| Line                        | Application Rates                      | Park/Drive                    | Sidewalks | Combined  |  |
| 13                          | Per Salt Application                   | \$ 270.00                     | \$ 110.00 | \$ 380.00 |  |
| Line                        | Service                                | Term 3: Price Per Application |           |           |  |
| 14                          | Pre-Brine Services for entry sidewalks | \$110.00                      |           |           |  |
| 15                          | Pre-Brine Services for parking lot     | \$270.00                      |           |           |  |

| Term 4: Oct 2027- Sept 2028 |  |                               |           |           |  |
|-----------------------------|--|-------------------------------|-----------|-----------|--|
| Line                        | Per Snow Removal                       | Park/Drive                    | Sidewalks | Combined  |  |
| 1                           | Per snow removal 0" - 1"               | \$ 77.25                      | \$ 82.40  | \$ 159.65 |  |
| 2                           | Per snow removal 1.1" - 2"             | \$ 199.82                     | \$ 123.60 | \$ 323.42 |  |
| 3                           | Per snow removal 2.1" - 3"             | \$ 226.60                     | \$ 133.90 | \$ 360.50 |  |
| 4                           | Per snow removal 3.1" - 4"             | \$ 303.85                     | \$ 133.90 | \$ 437.75 |  |
| 5                           | Per snow removal 4.1"-6"               | \$ 303.85                     | \$ 157.59 | \$ 461.44 |  |
| 6                           | Per snow removal 6.1"-8"               | \$ 329.60                     | \$ 164.80 | \$ 635.00 |  |
| 7                           | Per snow removal 8.1"-10"              | \$ 329.60                     | \$ 185.40 | \$ 515.00 |  |
| 8                           | Per snow removal 10.1"-12"             | \$ 329.60                     | \$ 185.40 | \$ 515.00 |  |
| 9                           | Per snow removal 12.1"-14"             | \$ 329.60                     | \$ 185.40 | \$ 515.00 |  |
| 10                          | Per snow removal 14.1"-16"             | \$ 329.60                     | \$ 185.40 | \$ 515.00 |  |
| 11                          | Per snow removal 16.1"-18"             | \$ 329.60                     | \$ 185.40 | \$ 515.00 |  |
| 12                          | Per snow removal 18.1"-20"             | \$ 199.82                     | \$ 123.60 | \$ 323.42 |  |
| Line                        | Application Rates                      | Park/Drive                    | Sidewalks | Combined  |  |
| 13                          | Per Salt Application                   | \$ 278.10                     | \$ 113.30 | \$ 391.40 |  |
| Line                        | Service                                | Term 4: Price Per Application |           |           |  |
| 14                          | Pre-Brine Services for entry sidewalks | \$110.00                      |           |           |  |
| 15                          | Pre-Brine Services for parking lot     | \$270.00                      |           |           |  |

| Term 5: Oct 2028- Sept 2029 |  |                               |           |           |  |
|-----------------------------|--|-------------------------------|-----------|-----------|--|
| Line                        | Per Snow Removal                       | Park/Drive Sidewalks          |           | Combined  |  |
| 1                           | Per snow removal 0" - 1"               | \$ 81.11                      | \$ 86.52  | \$ 167.63 |  |
| 2                           | Per snow removal 1.1" - 2"             | \$ 209.81                     | \$ 129.78 | \$ 339.59 |  |
| 3                           | Per snow removal 2.1" - 3"             | \$ 237.93                     | \$ 140.60 | \$ 378.53 |  |
| 4                           | Per snow removal 3.1" - 4"             | \$ 319.04                     | \$ 140.60 | \$ 459.64 |  |
| 5                           | Per snow removal 4.1"-6"               | \$ 319.04                     | \$ 165.47 | \$ 484.51 |  |
| 6                           | Per snow removal 6.1"-8"               | \$ 346.08                     | \$ 173.04 | \$ 635.00 |  |
| 7                           | Per snow removal 8.1"-10"              | \$ 346.08                     | \$ 194.67 | \$ 540.75 |  |
| 8                           | Per snow removal 10.1"-12"             | \$ 346.08                     | \$ 194.67 | \$ 540.75 |  |
| 9                           | Per snow removal 12.1"-14"             | \$ 346.08                     | \$ 194.67 | \$ 540.75 |  |
| 10                          | Per snow removal 14.1"-16"             | \$ 346.08                     | \$ 194.67 | \$ 540.75 |  |
| 11                          | Per snow removal 16.1"-18"             | \$ 346.08                     | \$ 194.67 | \$ 540.75 |  |
| 12                          | Per snow removal 18.1"-20"             | \$ 209.81                     | \$ 129.78 | \$ 339.59 |  |
| Line                        | Application Rates                      | Park/Drive                    | Sidewalks | Combined  |  |
| 13                          | Per Salt Application                   | \$ 292.01                     | \$ 118.97 | \$ 410.97 |  |
| Line                        | Service                                | Term 5: Price Per Application |           |           |  |
| 14                          | Pre-Brine Services for entry sidewalks | \$110.00                      |           |           |  |
| 15                          | Pre-Brine Services for parking lot     | \$270.00                      |           |           |  |

## 5. Hauling, Additional Services and Future Pricing:

| Line | Hourly rate                         | Hourly Rate<br>Term 1 | Hourly Rate<br>Term 2 | Hourly Rate<br>Term 3 | Hourly Rate<br>Term 4 | Hourly Rate<br>Term 5 |
|------|-------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1    | Large Loader (3-5 yard bucket)      | \$ 150.00             | \$ 150.00             | \$ 150.00             | \$ 154.50             | \$ 157.50             |
| 2    | Medium Loader (1-3 yard bucket)     | \$ 150.00             | \$ 150.00             | \$ 150.00             | \$ 154.50             | \$ 157.50             |
| 3    | Skid Steer Loader                   | \$ 130.00             | \$ 130.00             | \$ 130.00             | \$ 133.90             | \$ 136.50             |
| 4    | Dump Truck                          | \$ 125.00             | \$ 125.00             | \$ 125.00             | \$ 128.75             | \$ 131.25             |
| 5    | Broom/Sweeper                       | \$ 95.00              | \$ 95.00              | \$ 95.00              | \$ 97.85              | \$ 99.75              |
| 6    | Blowing/Drifting Clean Up           | \$ 125.00             | \$ 125.00             | \$ 125.00             | \$ 128.75             | \$ 131.25             |
| 7    | Callback for Additional<br>Clearing | \$ 125.00             | \$ 125.00             | \$ 125.00             | \$ 128.75             | \$ 131.25             |