

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. 2024 RES-250
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

REALLOCATING POSITION AUTHORITY WITHIN THE DANE COUNTY LIBRARY SERVICE

Policy Analysis Statement:

Brief Description of Proposal -
 This resolution reallocates portions of FTE among six different positions within the Library Service based on the preferred working hours of existing staff. There is no increase or decrease to the total 9.8 FTE authorized for the Library Service.

Current Policy or Practice -
 Position allocation changes require approval of the County Board as they change the positions authorizations.

Impact of Adopting Proposal -
 The position allocations will be updated

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input checked="" type="checkbox"/> No Fiscal Effect <input type="checkbox"/> Results in Revenue Increase <input type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input checked="" type="checkbox"/> Increases Position Authority <input checked="" type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

There is no change in the total number of positions authorized. The resolution just reallocates position authority among existing staff.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

The resolution only reallocates position authority. It does not change the total number of authorized positions.

Prepared By:

Agency:	Division:
Prepared by: Chuck Hicklin	Date: 12/16/24
Reviewed by:	Phone: 608-469-8936
	Date:
	Phone: