

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

| | |
|------------------------------|---|
| _____ Original | _____ Update |
| Sponsor: | |
| Vote Required: Two-Thirds | Majority <input checked="" type="checkbox"/> 3/4 |

| |
|-------------------------------|
| Substitute No. |
| Resolution No. 2025 RES-316 |
| Ordinance Amendment No. _____ |

APPROVING THE STATE OF WISCONSIN DEPARTMENT OF HEALTH SERVICES AGREEMENT FOR INCOME MAINTENANCE FUNCTIONS DCDHS – EAWS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves the State of Wisconsin Department of Health Services agreement for Income Maintenance functions.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

This authorizes the annual agreement that provides for Dane County and Capital Consortia staff to determine eligibility for programs like FoodShare, Medicaid, and BadgerCare. This also authorizes the expenditure of over \$7 million in state and federal pass-through dollars to support the county staff.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These funds are budgeted and ongoing within the department. There is no change to Levy.

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

N/A

Prepared By:

| | | | |
|--------------|----------------|-----------|-----------|
| Agency: | | Division: | |
| Prepared by: | Der Xiong | Date: | 1/8/2026 |
| Reviewed by: | Chad Lillethun | Date: | 1/12/2026 |
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