

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

Original	Update	Substitute No.
Sponsor:		Resolution No. 2025 RES-316
Vote Required: Two-Thirds	Majority <input checked="" type="checkbox"/> 3/4	Ordinance Amendment No.

**APPROVING THE STATE OF WISCONSIN DEPARTMENT OF HEALTH SERVICES AGREEMENT FOR INCOME MAINTENANCE FUNCTIONS DCDHS – EAWS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution approves the State of Wisconsin Department of Health Services agreement for Income Maintenance functions.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

This authorizes the annual agreement that provides for Dane County and Capital Consortia staff to determine eligibility for programs like FoodShare, Medicaid, and BadgerCare. This also authorizes the expenditure of over \$7 million in state and federal pass-through dollars to support the county staff.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -				Budget Effect (check all that apply)			
<input checked="" type="checkbox"/>	No Fiscal Effect			<input checked="" type="checkbox"/>	No Budget Effect		
	Results in Revenue Increase				Increases Rev. Budget		
	Results in Expenditure Increase				Increases Exp. Budget		
	Results in Revenue Decrease				Decreases Rev. Budget		
	Results in Expenditure Decrease				Decreases Exp. Budget		
					Increases Position Authority		
					Decreases Position Authority		

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

These funds are budgeted and ongoing within the department. There is no change to Levy.

**Expenditure/Revenue Changes:**

Expenditures - Personal Services Operating Expenses Contractual Services Capital	Current Year		Annualized		Revenues - County Taxes Federal State Other	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Prepared by: Reviewed by:	Der Xiong Chad Lillethun	Division: Date: 1/8/2026 Date: 1/12/2026	Phone: 358-6085 Phone: 242-6431
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