

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: DOOLAN		Resolution No. 2025 RES-321
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTING HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS (HMEP)GRANT DANE COUNTY FFY2025 HAZMAT EXERCISE

**Policy Analysis Statement:**

Brief Description of Proposal -

ACCEPTING GRANT FUNDS TO CONTRACT WITH A PROFESSIONAL TO PLAN AND CONDUCT A HAZMAT TABLETOP EXERCISE.

Current Policy or Practice -

ACCEPTING GRANT FUNDS USED FOR THE TABLETOP EXERCISE REQUIRE COUNTY BOARD APPROVAL.

Impact of Adopting Proposal -

ALLOWS DANE COUNTY TO ACCEPT HMEP GRANT FUNDS.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☒ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect  
☒ Increases Rev. Budget  
☒ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

THERE IS NO LONG RANGE FISCAL EFFECTS.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services	\$5,956					\$5,956			
Capital									
Total	\$5,956	\$0	\$0	\$0	Total	\$5,956	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

NO PERSONNEL IMPACT/FTE CHANGES.

**Prepared By:**

Agency: EMERGENCY MANAGEMENT  
Prepared by: DENISE KELLEY  
Reviewed by:

Division: HAZMAT  
Date: 1/13/26  
Date:  
Phone: 608-261-9793  
Phone: