

**DANE COUNTY  
POLICY AND FISCAL NOTE**

**Title of Resolution or Ord. Amd.:**

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor: DOOLAN		Resolution No. 2025 RES-321
Vote Required: Majority		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

ACCEPTING HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS (HMEP)GRANT DANE COUNTY FFY2025 HAZMAT EXERCISE

**Policy Analysis Statement:**

Brief Description of Proposal -

ACCEPTING GRANT FUNDS TO CONTRACT WITH A PROFESSIONAL TO PLAN AND CONDUCT A HAZMAT TABLETOP EXERCISE.

Current Policy or Practice -

ACCEPTING GRANT FUNDS USED FOR THE TABLETOP EXERCISE REQUIRE COUNTY BOARD APPROVAL.

Impact of Adopting Proposal -

ALLOWS DANE COUNTY TO ACCEPT HMEP GRANT FUNDS.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
No Fiscal Effect	No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
Results in Revenue Decrease	Decreases Rev. Budget
Results in Expenditure Decrease	Decreases Exp. Budget
	Increases Position Authority
	Decreases Position Authority
Note: if any budget effect, 2/3 vote is required	

**Narrative/Assumptions about long range fiscal effect:**

THERE IS NO LONG RANGE FISCAL EFFECTS.

**Expenditure/Revenue Changes:**

	Current Year		Annualized		Revenues - County Taxes Federal State Other	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services									
Operating Expenses									
Contractual Services	\$5,956				\$5,956				
Capital									
Total	\$5,956	\$0	\$0	\$0	Total	\$5,956	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

NO PERSONNEL IMPACT/FTE CHANGES.

**Prepared By:**

Agency: EMERGENCY MANAGEMENT	Division: HAZMAT
Prepared by: DENISE KELLEY	Date: 1/13/26
Reviewed by:	Phone: 608-261-9793