

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: ENGELBERGER	Resolution No. <u>2026 RES-098</u>
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

CONTRACT CHANGE ORDER #053 FOR THE PSC NEW FACILITY CONSTRUCTION

Policy Analysis Statement:

Brief Description of Proposal -

The following change is requested: Change Order #053- Increase \$95,564.59 to to relocate a wireless access point, add network cabling and data jacks throughout the facility, and install additional audio-visual equipment. The work includes a display and wall mount in the Admin Support room, a lectern and display connection in the Flex Room, and equipment to connect eight additional video and computer sources to the building's main AV system.

Current Policy or Practice -

Resolutions of this amount require County Board Approval

Impact of Adopting Proposal -

Project will move forward

Contains reporting requirement to board/committee- No Board/committee name: N/A Cadence: As Needed

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$95,565								
Total	\$95,565	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

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