

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Michelle Doolan	Resolution No. _____
Vote Required: Majority _____	Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF BROOKHILL FOUNDATION GRANT AWARD TO SUPPORT FARM VIABILITY BY STRENGTHENING THE BTEC PROGRAM

**Policy Analysis Statement:**

Brief Description of Proposal -

Accept grant funds of \$46,804 from the Brookhill Foundation. Grant funds will be used to expand the Becoming the Employer of Choice (BTEC) program for vegetable farmers over three years from June 2025 to June 2028. This online labor management training program is made up of eight sessions, is delivered annually, and features current vegetable farmers as peer trainers. There is no match requirement for this grant.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

Improve farm viability by increasing access to research-based farm labor management training for vegetable farmers seeking to attract and retain skilled workers on their farms.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☒ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect  
☒ Increases Rev. Budget  
☒ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

One-time multi year grant for this specific project that will not repeat in future years. Participant registration fees will support the program beyond the grant period. Request to carry forward funds each year.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses	\$46,804								
Contractual Services									
Capital						\$46,804			
Total	\$46,804	\$0	\$0	\$0	Total	\$46,804	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency:	EXTENSION	Division:	EXTENSION
Prepared by:	CLAIRE STRADER	Date:	5/28/25
Reviewed by:	CARRIE EDGAR	Date:	5/29/25

Phone: 608-224-3707  
Phone: 608-224-3706