

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: Michael Engelberger	Resolution No. _____
Vote Required: Majority _____	Ordinance Amendment No. 2026 OA-010
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 41 OF THE DANE COUNTY CODE OF ORDINANCES, REVISING LANDFILL FEES

Policy Analysis Statement:

Brief Description of Proposal -

Updating Article 2, Section 41.115 (3)(6) for price increase for user fee schedule and materials for the landfill.

Current Policy or Practice -

Requires County Board approval.

Impact of Adopting Proposal -

Fee increase will occur.

Contains reporting requirement to board/committee- No Board/committee name:

Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses		10			Federal				
Contractual Services					State				
Capital					Other				
Total	0	10	0	0	Total	0	0	0	0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Waste and Renewables	Division:	Solid Waste	Phone:	608-219-9810
Prepared by:	Tyonna Listenbee	Date:	7/1/26	Phone:	608-516-4154
Reviewed by:	John Welch	Date:			