

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2025 RES-116
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4	Ordinance Amendment No. _____

**ACCEPTING STATE FUNDS FOR HOMEBUYER ASSISTANCE  
DCDHS – HAA DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes the acceptance of a grant from the State of Wisconsin in the amount of \$75,000.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

The funds will be used to provide homebuyer assistance to low and moderate income families residing within the Dane County Urban County Consortium.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

<input type="checkbox"/>	No Fiscal Effect
<input checked="" type="checkbox"/>	Results in Revenue Increase
<input checked="" type="checkbox"/>	Results in Expenditure Increase
<input type="checkbox"/>	Results in Revenue Decrease
<input type="checkbox"/>	Results in Expenditure Decrease

Budget Effect (check all that apply)

<input type="checkbox"/>	No Budget Effect
<input checked="" type="checkbox"/>	Increases Rev. Budget
<input checked="" type="checkbox"/>	Increases Exp. Budget
<input type="checkbox"/>	Decreases Rev. Budget
<input type="checkbox"/>	Decreases Exp. Budget
<input type="checkbox"/>	Increases Position Authority
<input type="checkbox"/>	Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This is a one-time funding grant. Unspent funds shall be carried forward for expenditure in future years. There is no change to Levy.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$75,000				State	\$75,000			
Capital					Other				
Total	\$75,000	\$0	\$0	\$0	Total	\$75,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:		Division:	
Prepared by:	Der Xiong	Date:	7/24/2025
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