

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Rose		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. <u>2023 OA-065</u>
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 6 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING COUNTY OFFICE HOURS

**Policy Analysis Statement:**

Brief Description of Proposal -

This amendment directs the closure of county offices in recognition of Indigenous People’s Day and codifies the closure of county offices on Juneteenth.

Current Policy or Practice -

2020 RES-127 made Juneteenth a paid holiday for Dane County employees and closed Dane County offices, but did not codify it. Dane County employees and offices are not closed on the second Monday in October.

Impact of Adopting Proposal -

The second Monday in October would be an additional paid holiday for Dane County Government employees. In 2024 (the first year in which this paid holiday could be taken), about \$80,100 in additional OT and Holiday Pay would be required.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This would not have an effect on the 2023 (current year) Dane County budget. The estimated increase would not be seen until 2024 since the second Monday in October has already passed in 2023.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: County Board Office	Division:
Prepared by: Lindsay Menard	Date: 11/14/23
Reviewed by:	Phone:
	Date:
	Phone: