

1 **2023 RES-288**

2 **AMENDING THE 2024 BUDGET TO PROVIDE FUNDING FOR A BOARD OFFICE POSITION**

3 In 2016, the County Board restructured the Office to create two divisions: the Division of Policy
4 and Practice Innovation and the Division of Legislative Support Services. One Division is headed
5 by a Manager level position, while the other has been supervised by the Chief of Staff, in addition
6 to other duties. As the work of Legislative Services has evolved over the course of the last half
7 dozen years, increasing in complexity, the need for a parallel manager of this division has become
8 clear.

9 The Office of the County Board currently has a vacant and unfunded manager-professional
10 position titled “Legislative Services Director”, at a classification equal to that of the manager of
11 the Division of Policy and Practice Innovation. By providing funding for the existing position
12 authority, the Board would gain needed capacity at a supervisory level, and would also create a
13 parallel structure for the two divisions.

14 The Board Office is in a time of staff leadership transition. This request reflects the opportunity to
15 improve the organizational structure and better balance workload. Funding and filling the vacant
16 position will assure that the Office is efficiently and effectively accomplishing its mission to support
17 the work of the Board and the legislative process.

18 NOW, THEREFORE, BE IT RESOLVED that the Dane County Board authorizes funding for the
19 Legislative Services Director position in the Office of the County Board, and renames the position
20 the Manager of Legislative Support Services.

21 BE IT FINALLY RESOLVED that the Dane County Board authorizes filling the position August
22 15, 2024 and makes the following amendment to the operating budget:

23	COBOARD 10009 Wages	\$41,100
24	COBOARD 10099 Retirement	\$2,800
25	COBOARD 10108 FICA/Medicare	\$3,100
26	COBOARD 10117 Health	\$11,200
27	COBOARD 10153 Dental	\$700