

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: Mike Engelberger	Resolution No. 2025 RES-269
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AGREEMENT BETWEEN THE CITY OF MADISON, MADISON METROPOLITAN SEWERAGE DISTRICT, AND THE COUNTY OF DANE REGARDING SANITARY CONNECTION CHARGES AT DANE COUNTY LANDFILL SITE NO. 3

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Waste & Renewables paid the required fee for District connection charges for Lot 1 of the Sustainability Campus and Dane County Landfill No 3 site in September 2023. Remaining charges are now due for additional areas that will be served by the sanitary system. The Department of Waste & Renewables, City of Madison, and Madison Metropolitan Sewerage District have agreed on the connection charges currently due.

Current Policy or Practice -

Requires County Board approval

Impact of Adopting Proposal -

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The Agreement has no fiscal effect, the charges are due without the agreement. The Agreement defers connection charges for a portion of the site until a later date.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Waste and Renewables	Division:	Solid Waste	
Prepared by:	Tyonna Listenbee	Date:	12/9/25	Phone: 608-219-9810
Reviewed by:	Roxanne Wienkes	Date:	12/9/25	Phone: 608-509-6681