

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input checked="" type="checkbox"/> Update	Substitute No. <u>PROPOSED-WRIGHT</u>
Sponsor: <u>Wright</u>		Resolution No. <u>2022 RES-393</u>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

RETIRING THE HOUSING OF FEDERAL DETAINEES IN THE DANE COUNTY JAIL

Policy Analysis Statement:

Brief Description of Proposal -
The authorization under Wis. Stat. §59.54(16) to contract with the U.S. Marshal's Service is not longer in effect and that the agreement between the US Marshal's Service and the Sheriff is hereby terminated effective November 1, 2023.

Current Policy or Practice -
The Dane County Sheriff's Office houses approximately 48 federal detainees at any given time. As a result of staffing shortages, Dane County residents are being housed in jails in other counties.

Impact of Adopting Proposal -
The proposal would discontinue the practice of boarding federal detainees in the Dane County jail.

Fiscal Estimate:

<p><u>Fiscal Effect (check all that apply) -</u></p> <p><input type="checkbox"/> No Fiscal Effect</p> <p><input type="checkbox"/> Results in Revenue Increase</p> <p><input type="checkbox"/> Results in Expenditure Increase</p> <p><input checked="" type="checkbox"/> Results in Revenue Decrease</p> <p><input type="checkbox"/> Results in Expenditure Decrease</p>	<p><u>Budget Effect (check all that apply)</u></p> <p><input checked="" type="checkbox"/> No Budget Effect</p> <p><input type="checkbox"/> Increases Rev. Budget</p> <p><input type="checkbox"/> Increases Exp. Budget</p> <p><input type="checkbox"/> Decreases Rev. Budget</p> <p><input type="checkbox"/> Decreases Exp. Budget</p> <p><input type="checkbox"/> Increases Position Authority</p> <p><input type="checkbox"/> Decreases Position Authority</p> <p>Note: if any budget effect, 2/3 vote is required</p>
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Narrative/Assumptions about long range fiscal effect:

While there would be a loss of revenue for housing federal detainees, there may also be a reduction in costs if fewer Dane County residents are housing in other jails.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal		\$373,580		\$2,240,000
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$373,580	\$0	\$2,240,000

Personnel Impact/FTE Changes:

Prepared By:

Agency: <u>County Board Office</u>	Division: _____
Prepared by: <u>Karin Peterson Thurlow</u>	Date: <u>4/19/23</u>
Reviewed by: _____	Phone: <u>peterson.karin@countyofdane.com</u>
	Phone: _____