



DANE COUNTY CLERK OF COURT'S OFFICE

Jeff Okazaki, Clerk of Court | September 11, 2024



“Keep a criminal record and write in that record a history in every criminal action like the court record in civil actions and proceedings with references to the file where papers in the action can be found



CLERK OF COURT



Administer the
Courthouse

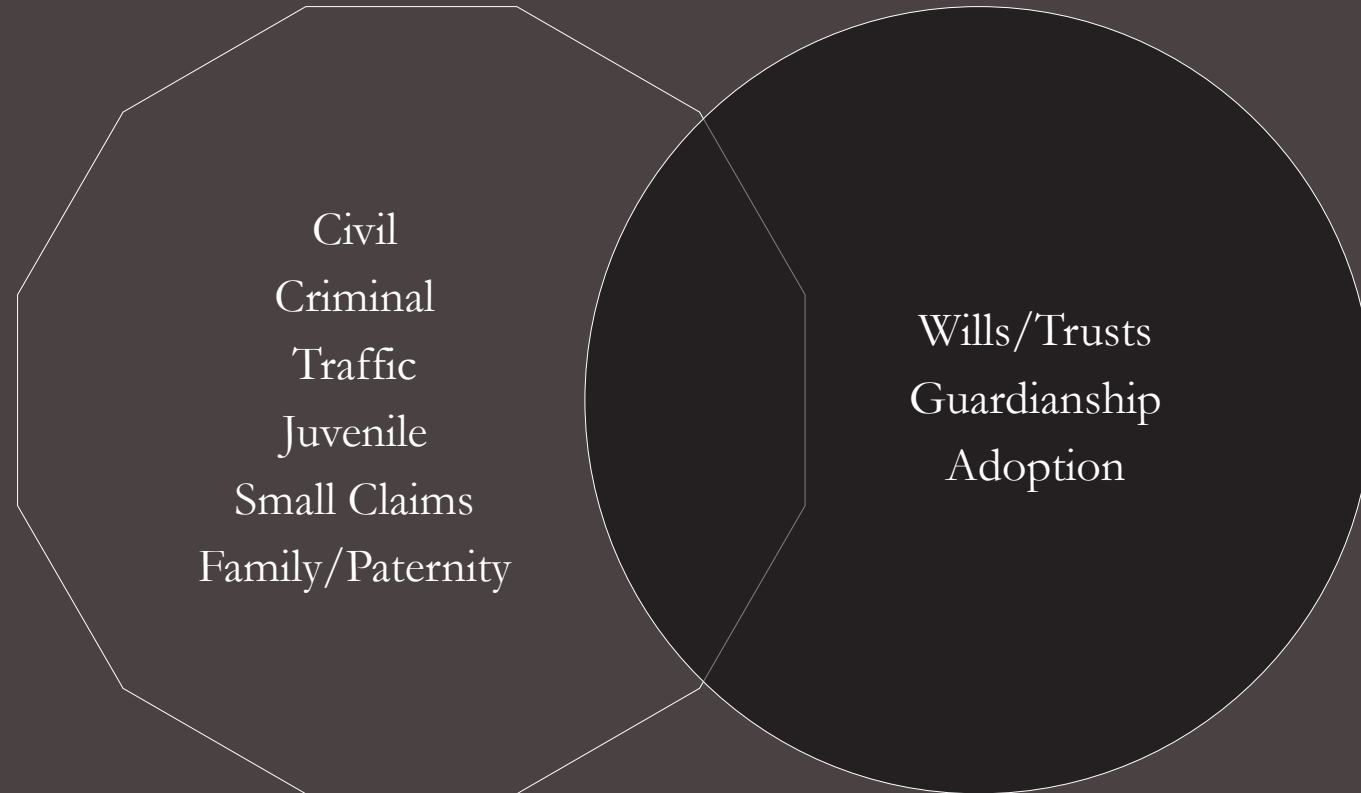


Manage Records

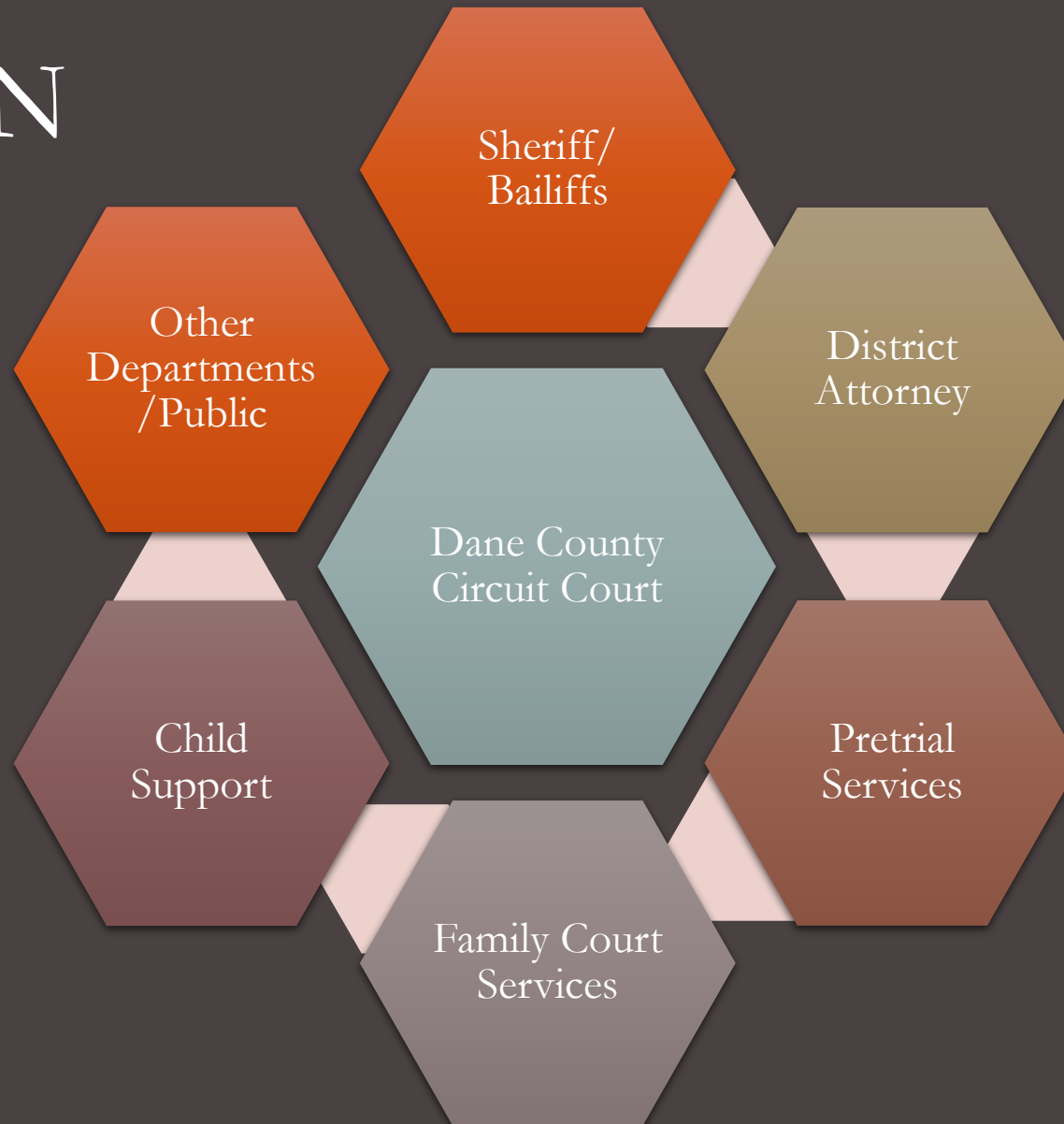


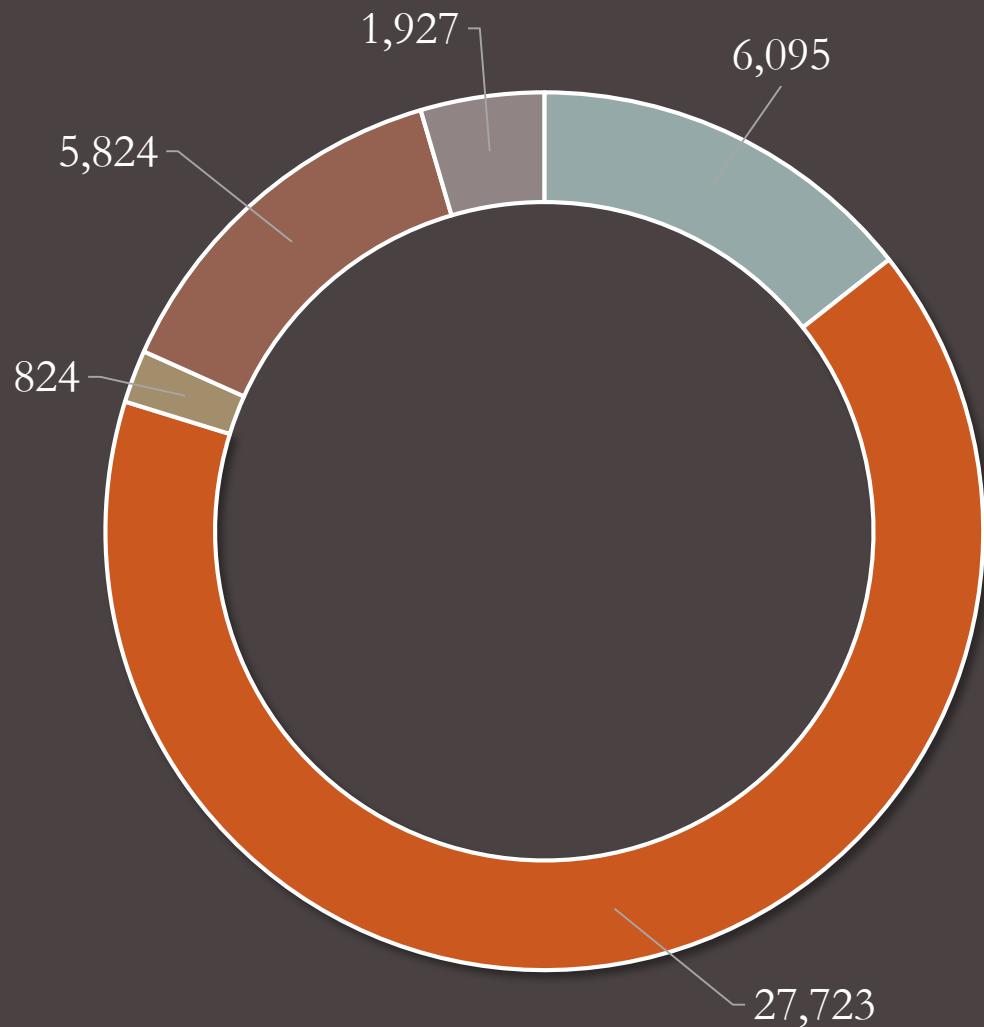
Oversee the
Jury System

CLERK OF COURT / REGISTER IN PROBATE



COURT INTERACTION





2023 CASES

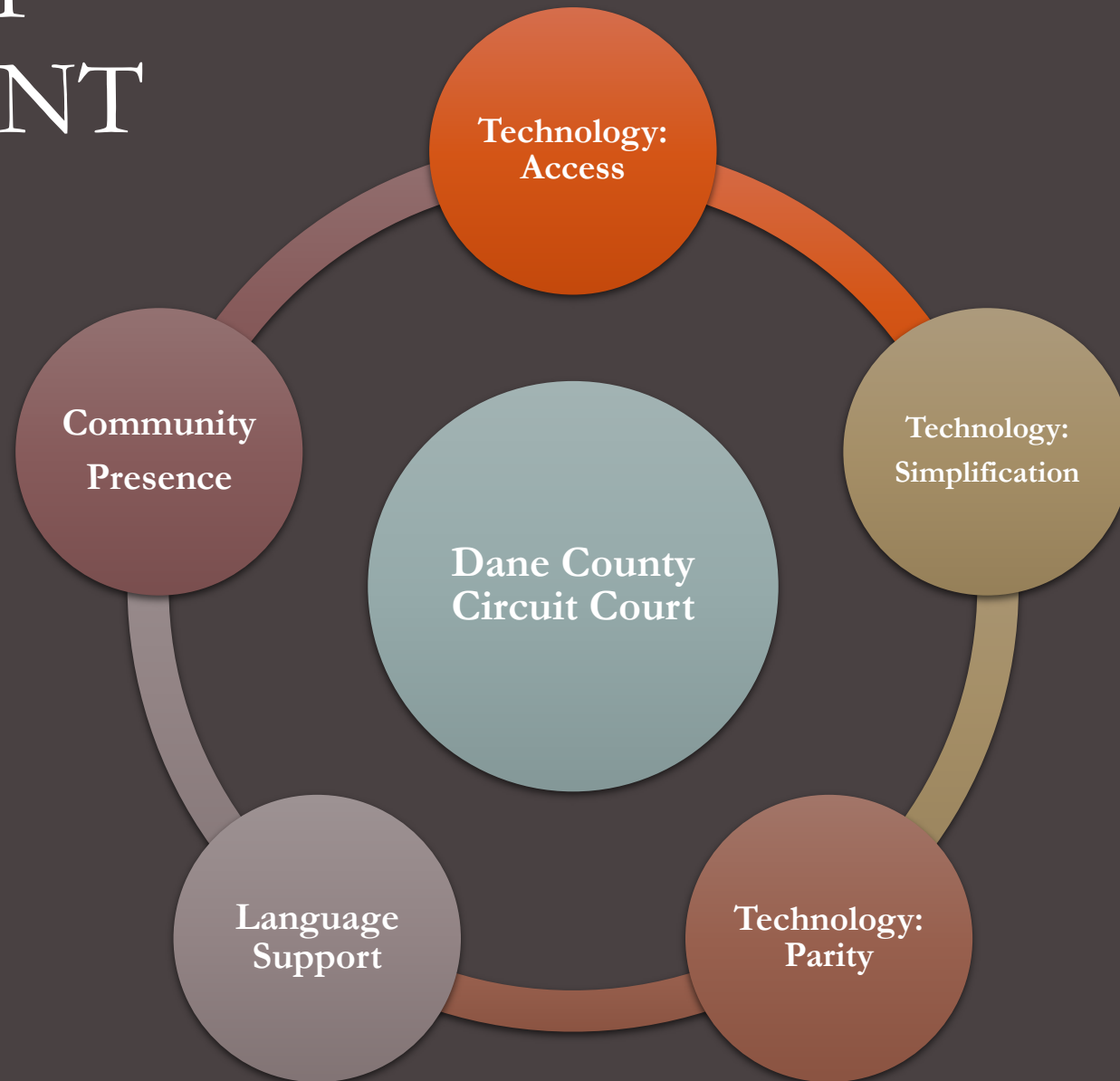




DANE COUNTY COURTHOUSE

- ◆ 17 Branches
 - 8 in Criminal Rotation
 - 4 in Civil
 - 3 in Juvenile
- ◆ 11 Commissioners
- ◆ 111 Total Staff
- ◆ 6th Largest Department by Staff
- ◆ 43 Bailiffs and 7 Weapon Screeners (Sheriff's Office)

COMMUNITY ENGAGEMENT





BUDGET

Statutorily mandated costs make our department a little different.

- ◆ \$16.3 Million Department
- ◆ \$6.6 Million in Revenue
- ◆ \$26.9 Million Total Impact

KEY BUDGET TAKEAWAYS



Expense
Guardian Ad
Litem



Expense
Criminal
Defense
Program



Revenue
Court Support
Payments



Technology
Court A/V
Replacement



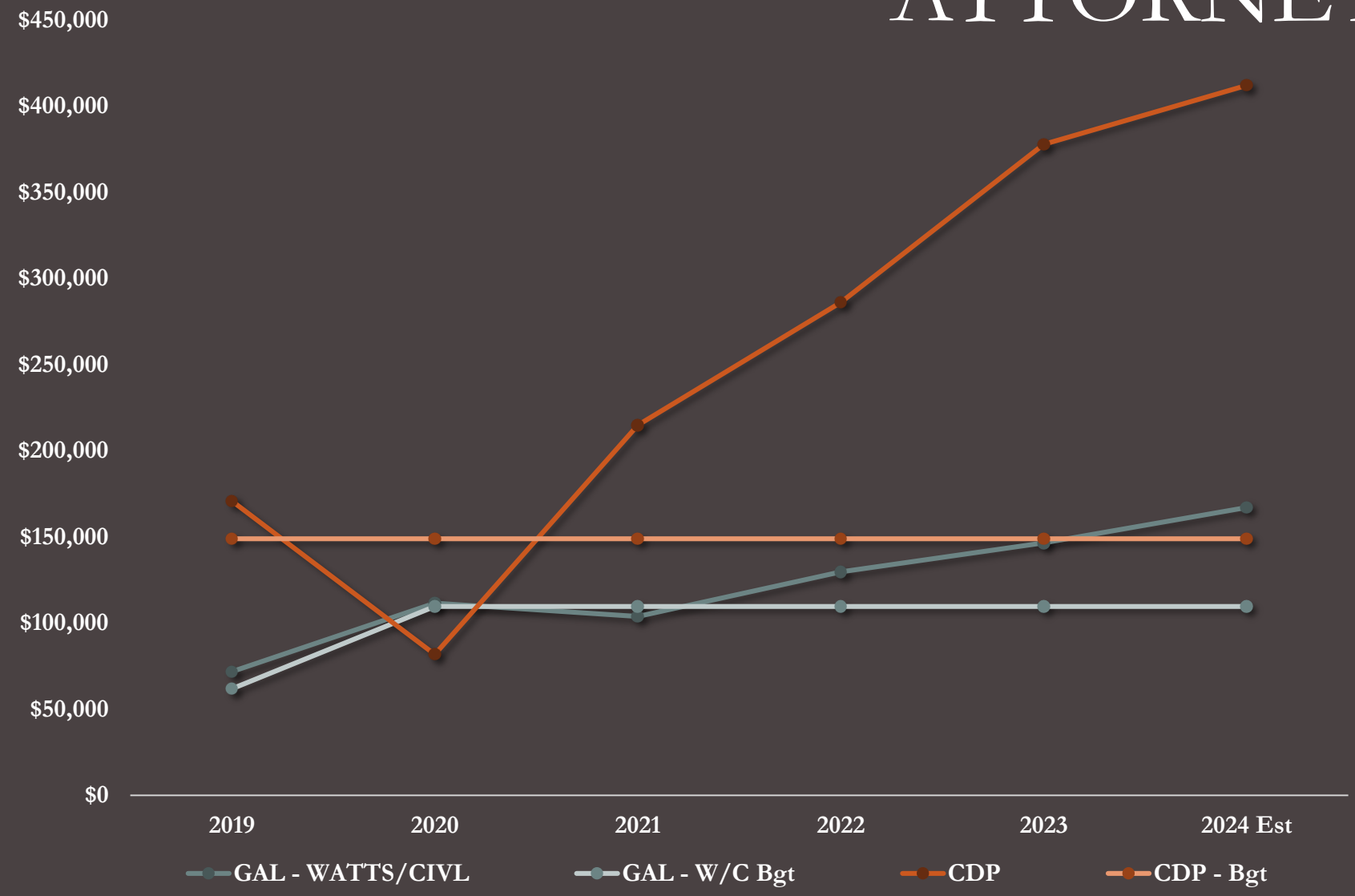
Reallocations
Budget
Neutral Dept.
Adjustments



State Funds
Increasing
County Funds



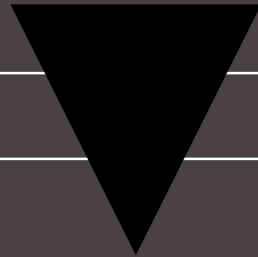
ATTORNEY FEES



2024 Budget

GAL - \$109,600

CDP - \$110,325



2025 Proposed

GAL - \$155,000 (+\$9,700)

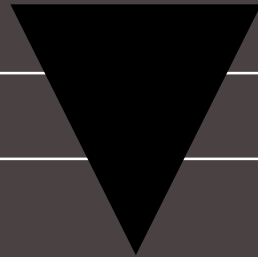
CDP - \$430,000 (+\$238,675)

**EXPENSES
GAL/CDP
BUDGET WITH
REVENUE
OFFSET**

Court Support Revenue

2024 - \$1,466,550

2025 - \$1,634,000 (+\$167,450)



2025 Proposed Increases

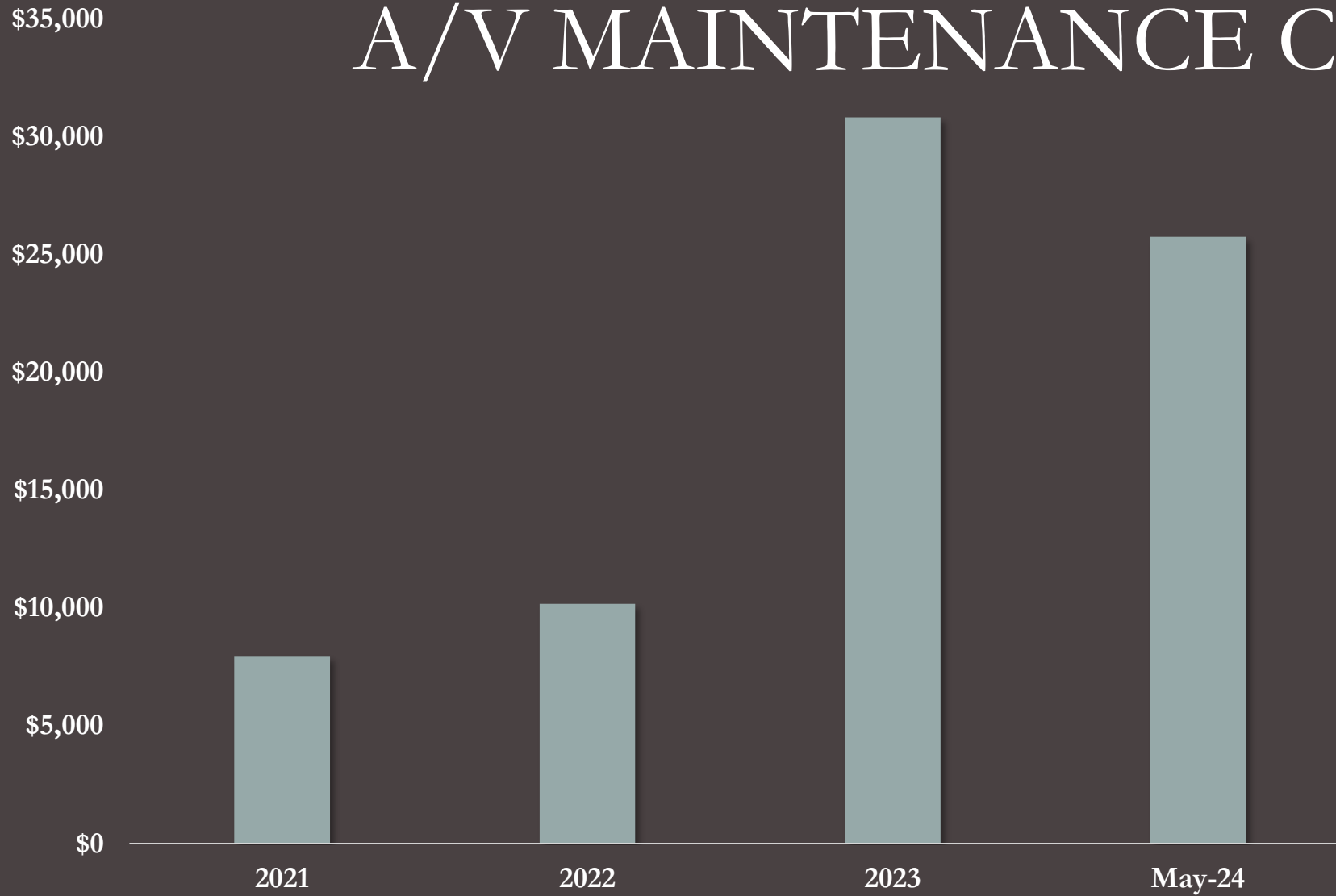
Expense - \$365,075

Revenue - \$284,150

GPR Impact - \$80,925

**REVENUE
& FINAL
STATE COURT
SUPPORT
PAYMENT**

A/V MAINTENANCE COSTS





COURTROOM

Replacing aging technology
with limited practical life and
functionality

- ◆ \$2,300,000 Capital Project
- ◆ 10-Year Cycle
- ◆ Reduced Maintenance

BUDGET NEUTRAL ADJUSTMENTS



Interpreter Services
Clerk of Courts

Interpreter Services
PreTrial Services



LTE
Clerk of Court -
Commissioner

LTE
Clerk of Court -
General



STATE FUNDS

1-3 year runway to petition
Governor, Legislature, & State
Court for increased funds

- ◆ Increased Direct Support
- ◆ Increased Fees
- ◆ Interpreter Help

THANK YOU



Jeff Okazaki

Clerk of Circuit Court / Register in Probate



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DANE COUNTY