

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|--------------|------------------------------------|
| _____ Original | _____ Update | Substitute No. _____ |
| Sponsor: _____ | | Resolution No. <u>2024 RES-057</u> |
| Vote Required: Majority _____ | | Ordinance Amendment No. _____ |
| Two-Thirds <input checked="" type="checkbox"/> | 3/4 _____ | |

Title of Resolution or Ord. Amd.:

AUTHORIZING THE RECLASSIFICATION OF A 1.0 VICTIM WITNESS CASE MANAGER TO A 1.0 BILINGUAL (SPANISH) DEPUTY DIRECTOR OF VICTIM WITNESS SERVICES IN THE DANE COUNTY DISTRICT ATTORNEYS OFFICE

Policy Analysis Statement:

Brief Description of Proposal -

Requesting a reclassification of a Victim Witness Case Manager SW20 position (2517) to a Bilingual (Spanish) Deputy Director of Victim Witness Services M12 position.

Current Policy or Practice -

Position #2517 is vacant as of June 1, 2024 due to retirement.

Impact of Adopting Proposal -

Creates additional leadership and service opportunities that will enhance service delivery to Spanish speaking victims and witnesses.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- _____ Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
- _____ Increases Rev. Budget
- _____ Increases Exp. Budget
- _____ Decreases Rev. Budget
- _____ Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

This creates an additional manager position in the Victim Witness Unit and opportunity to enhance services to Spanish speaking victims and witnesses.

Prepared By:

| | | |
|--------------|-----------|--------|
| Agency: | Division: | |
| Prepared by: | Date: | Phone: |
| Reviewed by: | Date: | Phone: |