

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2023 RES-219
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING AMENDMENT OF 2023 BUDGET TO ACCEPT COST-SHARE FUNDS

Policy Analysis Statement:

Brief Description of Proposal -

The Land Conservation Division of the Land & Water Resources Department has been awarded a cost-share fund transfer from the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in the amount of \$12,000 as part of the Soil & Water Resource Management Grant Program.

Current Policy or Practice -

Acceptance of grant funds that amend the budget requires County Board approval.

Impact of Adopting Proposal -

These cost-share funds are being transferred from grant funding allocated to Jefferson County which they were unable to utilize. These funds will be used to develop cost-share agreements with landowners in Dane County for nutrient management plans.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply) -</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$12,000				Federal				
Contractual Services					State	\$12,000			
Capital					Other				
Total	\$12,000	\$0	\$0	\$0	Total	\$12,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: LWRD	Division:	
Prepared by: I. Herfel	Date: 10/30/23	Phone: 608.224-3757
Reviewed by:	Date:	Phone: