

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Peterson</b>		Resolution No. <b>2025 RES-352</b>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

**EXTENSION OF DANECOM RADIO SYSTEM MAINTENANCE CONTRACT AMENDMENT**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution approves a two year contract amendment to the current RACOM contract for system maintenance to the DaneCom radio system. The amendment authorizes the annual cost to \$755,398.24 for 2026 and \$777,059.90 for 2027. the period of the amendment is January 1, 2026 to December 31, 2027.

Current Policy or Practice -

DaneCom currently uses RACOM for maintenance.

Impact of Adopting Proposal -

Continued system maintenance for a critical component of Dane County's public safety infrastructure.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This two year contract amendment allows RACOM and Dane County to ensure continued proper health and performance of the DANECOM radio system while working towards creating a customized long term multi-year service agreement that will eliminate unnecessary services. This one year agreement does not incur any additional budget costs from PSC's projected 2025 budget.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$0	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

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