

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supv. Eicher		Resolution No. 315
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

Awarding Contract to Behavioral Consultants, Inc.

Policy Analysis Statement:

Brief Description of Proposal -
Behavioral Consultants, Inc. (BCI) provides education to competency services for juveniles with pending delinquency cases who have been determined to be not competent to participate in these cases, but can be educated to competency. The expenditure has been approved as part of the 2024 operating budget.

Current Policy or Practice -
BCI has been providing this service under a previous contract since 2021.

Impact of Adopting Proposal -
Dane County juvenile court will be able to continue to refer non-competent individuals in juvenile court for services designed to educate them to competency.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is a five year contract, budgeted at \$30,000 per year.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$30,000		\$30,000		State				
Capital					Other				
Total	\$30,000	\$0	\$30,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Clerk of Courts	Division: Clerk of Courts	
Prepared by: Carlo Esqueda	Date: 1/22/24	Phone: 608-266-9116
Reviewed by: Carlo Esqueda	Date: 1/22/24	Phone: 608-266-9116