



DANE COUNTY DEPARTMENT OF HUMAN SERVICES 2026 Budget Proposal



BEHAVIORAL HEALTH

Division Administrator: Todd Campbell

Programs:

- Urgent Care
- Recovery Management
- Justice Support Clinical Services
- Comprehensive Community Services

Number of staff: 93



DANE COUNTY DEPARTMENT OF HUMAN SERVICES 2026 Budget Proposal



BEHAVIORAL HEALTH

Reduction Details:

Contract Reductions Based on Expected Utilization **(\$537,504)**

- Programs are not being used in the same way as in past years; i.e.: Day Treatment; Psychiatric and Secure Placements.

Revenue Displacing County Levy **(\$609,506)**

- Crisis, WIMCR, CCS

CCS Network and Revenue Continues To Expand

- Nearly 2,700 participants enrolled in Comprehensive Community Services.
- More than 100 contracted providers
- The revenue generated from this expansion is net neutral