

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|  |                                 |                               |
|--|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original   | <input type="checkbox"/> Update | Substitute No. _____          |
| Sponsor: Supervisor Andrae                     |                                 | Resolution No. 2023 RES-289   |
| Vote Required: Majority _____                  |                                 | Ordinance Amendment No. _____ |
| Two-Thirds <input checked="" type="checkbox"/> | <input type="checkbox"/> 3/4    |                               |

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING TO PURCHASE AIR PURIFYING RESPIRATOR COMMUNICATION HEADSET EQUIPMENT

**Policy Analysis Statement:**

Brief Description of Proposal -

Request approval to accept grant funding of \$4,000 to purchase of air purifying respirator communication headset equipment for use by the Sheriff's Office Tactical Response Team (TRT).

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Communication is required and critical to ensure life and safety during first response situations. Digital voice protection and radio interface allows members of the TRT effective use of radio communication equipment while wearing air purifying respirators during high risk operations in hazardous environments.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   | \$4,000      |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        | \$4,000      |          |            |          |
| Capital              |              |          |            |          | Other        |              |          |            |          |
| Total                | \$4,000      | \$0      | \$0        | \$0      | Total        | \$4,000      | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

**Prepared By:**

|              |                                      |           |                         |
|--------------|--------------------------------------|-----------|-------------------------|
| Agency:      | Dane County Sheriff's Office         | Division: | Field Services Division |
| Prepared by: | Lillian Raivojevich                  | Date:     | 1/2/24                  |
| Reviewed by: | Christopher J. Nygaard, Chief Deputy | Date:     | 1/2/24                  |
|              |                                      | Phone:    | (608) 284-4801          |
|              |                                      | Phone:    | (608) 284-6167          |