

Dane County Contract Cover Sheet

Revised 01/2026

Res 394
significant

Dept./Division	Highway		
Vendor Name	Village of Oregon	MUNIS #	5904
Brief Contract Title/Description	Agreement for the reconstruction of CTH CC/Jefferson Street & Alpine Parkway Intersection in the Village of Oregon		
Contract Term	03/05/26-12/31/26		
Contract Amount	\$500,000		

Contract # Admin will assign	16216
Type of Contract	
<input type="checkbox"/>	Dane County Contract
<input type="checkbox"/>	Intergovernmental
<input type="checkbox"/>	County Lessee
<input type="checkbox"/>	County Lessor
<input type="checkbox"/>	Purchase of Property
<input type="checkbox"/>	Property Sale
<input type="checkbox"/>	Grant
<input type="checkbox"/>	Other

Department Contact Information		Vendor Contact Information	
Name	Tricia Rast	Name	Lauren Striegl
Phone #	608.266.4065	Phone #	608.835.6285
Email	rast@danecounty.gov	Email	lstriegl@oregonwi.gov
Purchasing Officer	Hazel Schuster		

Purchasing Authority	<input type="checkbox"/> \$13,000 or under – Best Judgment (1 quote required)	
	<input type="checkbox"/> Between \$13,000 – \$46,000 (\$0 – \$25,000 Public Works) (3 quotes required)	
	<input type="checkbox"/> Over \$46,000 (\$25,000 Public Works) (Formal RFB/RFP required)	RFB/RFP #
	<input type="checkbox"/> Bid Waiver – \$46,000 or under (\$25,000 or under Public Works)	
	<input type="checkbox"/> Bid Waiver – Over \$46,000 (N/A to Public Works)	
	<input type="checkbox"/> Cooperative Contract	Contract Name & #
	<input checked="" type="checkbox"/> N/A - Grants, Leases, Intergovernmental, Property Purchase/Sale, Other	

MUNIS Req.	Req # 1314	Org: HWCONCAP	Obj: 58149	Proj:	\$ 500,000.00
	Year 2026	Org:	Obj:	Proj:	\$
		Org:	Obj:	Proj:	\$

Budget Amendment	
<input type="checkbox"/>	A Budget Amendment has been requested via a Funds Transfer or Resolution. Upon addendum approval and budget amendment completion, the department shall update the requisition in MUNIS accordingly.

Resolution Required if contract exceeds \$100,000	<input type="checkbox"/> Contract does not exceed \$100,000	Res # 394
	<input checked="" type="checkbox"/> Contract exceeds \$100,000 – resolution required.	
	<input checked="" type="checkbox"/> A copy of the Resolution is attached to the contract cover sheet.	

CONTRACT MODIFICATIONS – Standard Terms and Conditions		
<input type="checkbox"/> No modifications.	<input type="checkbox"/> Modifications and reviewed by:	<input type="checkbox"/> Non-standard Contract

APPROVAL	
Dept. Head / Authorized Designee	
Rast, Tricia	Digitally signed by Rast, Tricia Date: 2026.03.04 14:50:38 -06'00'

APPROVAL – Contracts Exceeding \$100,000	
Director of Administration	Corporation Counsel
Slaven, Shelby	David Gault
Digitally signed by Slaven, Shelby Date: 2026.03.18 08:45:48 -05'00'	

APPROVAL – Internal Contract Review – Routed Electronically – Approvals Will Be Attached		
DOA:	Date In: 3/16/26	Date Out: _____
<input checked="" type="checkbox"/> Controller, Purchasing, Corp Counsel, Risk Management		

Goldade, Michelle

From: Goldade, Michelle
Sent: Monday, March 16, 2026 3:39 PM
To: Hicklin, Charles; Patten, Peter; Gault, David; Cotillier, Joshua
Cc: Oby, Joe
Subject: Contract #16216
Attachments: 16216.pdf

Tracking:	Recipient	Read	Response
	Hicklin, Charles	Read: 3/16/2026 3:42 PM	Approve: 3/16/2026 3:43 PM
	Patten, Peter	Read: 3/16/2026 3:39 PM	Approve: 3/16/2026 4:13 PM
	Gault, David	Read: 3/17/2026 3:29 PM	Approve: 3/17/2026 3:31 PM
	Cotillier, Joshua	Read: 3/16/2026 4:06 PM	Approve: 3/17/2026 7:56 AM
	Oby, Joe		

Please review the contract and indicate using the vote button above if you approve or disapprove of this contract.

Contract #16216
Department: Highway
Vendor: Village of Oregon
Contract Description: Reconstruction of CTH CC/Jefferson Street & Alpine Parkway (Res 394)
Contract Term: 3/5/26 – 12/31/26
Contract Amount: \$500,000.00

Michelle Goldade

Administrative Manager
Dane County Department of Administration
Room 425, City-County Building
210 Martin Luther King, Jr. Boulevard
Madison, WI 53703
PH: 608/266-4941
Fax: 608/266-4425
TDD: Call WI Relay 711

Please Note: I currently have a modified work schedule...I am in the office Mondays and Wednesdays and working remotely Tuesdays, Thursdays and Fridays.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21

2025 RES-394

**AGREEMENT FOR THE RECONSTRUCTION OF CTH CC/JEFFERSON STREET
AND ALPINE PARKWAY INTERSECTION IN THE VILLAGE OF OREGON**

The Dane County Highway & Transportation Department and representatives of the Village of Oregon have determined that the CTH CC/Jefferson St and Alpine Parkway intersection is in need of reconstruction which will require contributions from the Village of Oregon and Dane County.

Funding for the construction of the project is to be accomplished in accordance with past policies of cost sharing on similar CTH projects. The County's share shall not exceed \$500,000.

The department has funds available in account HWCONCAP-58149 for the project costs.

NOW THEREFORE BE IT RESOLVED that the County Executive and the County Clerk be authorized and directed to execute this cost sharing agreement on behalf of Dane County with the Village of Oregon.

BE IT FINALLY RESOLVED that any unexpended funds as of December 31, 2026, in the above-mentioned accounts be carried forward to 2027.

**AGREEMENT FOR THE RECONSTRUCTION OF CTH CC/JEFFERSON STREET
AND ALPINE PARKWAY INTERSECTION IN THE VILLAGE OF OREGON**

THIS AGREEMENT (“Agreement”) is made and entered into by and between the County of Dane, a quasi-municipal corporation in the State of Wisconsin (hereinafter referred to as “COUNTY”), and the Village of Oregon, a municipal corporation in the State of Wisconsin (hereinafter referred to as “VILLAGE”)

WITNESSETH:

WHEREAS VILLAGE and COUNTY have determined that the CTH CC/Jefferson Street and Alpine Parkway Intersection is in need of reconstruction (“the Project”), which will require contributions from VILLAGE and COUNTY;

WHEREAS the costs of the Project will be financed by a combination of COUNTY and VILLAGE funds;

WHEREAS funding is to be accomplished in accordance with COUNTY’S, “Dane County Highway and Transportation Highway Policies: Joint Projects with Municipalities” dated May 3, 1999,

WHEREAS the VILLAGE and COUNTY plan to reconstruct the remaining portion of CTH CC/Jefferson Street from the Western Village Limits to Ash Street, at a future date;

WHEREAS pursuant to Section 66.0301, Wis. Stats., VILLAGE and COUNTY wish to formalize arrangements for the Project's cost; and

NOW, THEREFORE, in consideration of the above premises and the mutual covenants of the Parties hereinafter set forth, the receipt and sufficiency of which is acknowledged by each Party for itself, VILLAGE and COUNTY do agree as follows:

1. The Project shall consist of providing new asphaltic surface, roadway base, storm sewer, curb and gutter replacement at the intersection of CTH CC/Jefferson Street and Alpine Parkway and installing approximately 300 feet of new curb and gutter east and west of the intersection along CTH CC/Jefferson Street.
2. COUNTY and VILLAGE agree to joint financial participation in those construction costs for the Project, as set forth in this Agreement and the “Dane County Highway and Transportation Highway Policies: Joint Projects with Municipalities” as shown on Attachment A which is incorporated herein as though fully stated.
3. VILLAGE will be responsible for all costs associated with constructing the culverts and new storm sewer facilities that do not convey or collect stormwater runoff from CTH CC, as shown in Attachment B and all costs associated with installing a traffic signal at the intersection of CTH CC/Jefferson Street and Alpine Parkway as part of this Project. The VILLAGE will be the lead agency for this work and the Project; provided, however, that nothing herein shall obligate the VILLAGE to perform or fund work that is the responsibility of the COUNTY under this Agreement.
4. VILLAGE shall be solely responsible for the inspection, maintenance, repair, and replacement, as necessary, of the proposed retaining wall located within the southeast quadrant of the intersection of CTH CC/Jefferson Street and Alpine Parkway.

5. The Project is anticipated to be completed in 2026, subject to weather conditions, contractor performance, and other factors beyond the control of the Parties.
6. The reconstruction of CTH CC/Jefferson Street, from the Western Village Limits to Ash Street, will be completed under a separate agreement. That agreement shall include the Jurisdictional Transfer of CTH CC/Jefferson Street from the Western Village Limits to Ash Street.
7. COUNTY's total obligations under this Agreement shall not exceed \$500,000. VILLAGE shall be responsible for all costs associated with the Project not covered by COUNTY pursuant to COUNTY'S cost-share policy or this Agreement and the cost split as shown on Attachment C which is incorporated herein as though fully stated, provided that the VILLAGE shall not be responsible for costs attributable to COUNTY-requested scope changes or COUNTY-caused delays.
8. COUNTY shall reimburse VILLAGE within 60 days after invoices are received by VILLAGE, provided such invoices contain reasonably sufficient supporting documentation.
9. During the term of this Agreement, VILLAGE and COUNTY, each for itself, agree to abide by its own equal employment and nondiscrimination policies and affirmative action plan and, in doing so, to make all employment and service related decisions without regard to age, race, ethnicity, religion, color, gender, disability, marital status, sexual orientation, national origin, cultural differences, ancestry, physical appearance, arrest record or conviction record, military participation or membership in the national guard, state defense force or any other reserve component of the military forces of the United States, or political beliefs and to provide equal opportunity including but not limited to the following: employment, upgrading, demotion, transfer, recruitment, advertising, layoff, termination, training, rates of pay, or any other form of compensation. VILLAGE agrees to post in conspicuous places, available to all employees and applicants for employment, notices setting forth the provisions of this Agreement as they relate to affirmative action and nondiscrimination. This listing of prohibited bases for discrimination shall not be construed to amend in any fashion state or federal law setting forth additional bases, and exceptions shall be permitted only to the extent allowable in state or federal law.
10. Each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, boards, commissions, agencies, officers, and representatives and shall be responsible for any losses, claims, and liabilities which are attributable to such acts, errors, or omissions including providing its own defense, subject to applicable statutory immunities and limitations of liability. In situations including joint liability, each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, agents, boards, commissions, agencies, officers and representatives. It is not the intent of the parties to impose liability beyond that imposed by state statutes. The obligations of the parties under this paragraph shall survive the expiration or termination of this Agreement.
11. This Agreement may only be amended in writing upon agreement by both parties.
12. Each party warrants for itself that it has complied with all necessary requirements to execute this Agreement and that the person executing this Agreement on its behalf is authorized to do so.
13. The parties may evidence their agreement to the foregoing upon one or several counterparts

of this instrument, which together shall constitute a single instrument Electronic signatures and counterparts transmitted electronically shall be deemed original signatures.

[Signature Page Follows]

FOR THE COUNTY:

Date Signed: _____

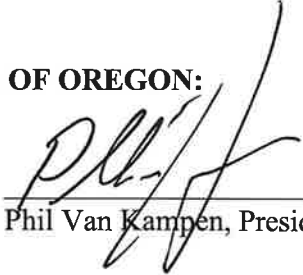
Melissa Agard, Dane County Executive

Date Signed: _____

Scott McDonell, Dane County Clerk

FOR THE VILLAGE OF OREGON:

Date Signed: 03-02-2026



Phil Van Kampen, President

Date Signed: 03-02-2026



Candie Jones, Clerk

Attachment A

Highway Policies: Joint Projects with Municipalities

The following are Dane County's general policy for joint improvement projects on County Trunk Highways. It should be noted there will be no joint projects without prior County approval and funds budgeted by both units. Approval must be obtained for design and again for construction since separate budgets are involved. As part of the project review process, the County requests a copy of the municipality's up-to-date land use and transportation plans (if available). The County is also interested in the aspects of the municipality's plans (if available) that support bicycle, pedestrian, transit, and Traffic Demand Management (TDM) efforts to reduce automobile trips and congestion.

Engineering

The County will share one-half (1/2) of the engineering costs, design, and construction of all items in which the County participates. The maximum percentage for design and construction engineering costs as a percentage of actual total construction costs shall be 25% for road projects, 30% for bridge projects, and 35% for intersection/signal projects. Plans shall be approved by the County prior to letting and to any agreement for construction being signed.

Right-of-way

The County shall obtain, gain ownership, and assume all costs associated with roadway right-of-way only for projects where multi-jurisdictional control of adjoining property exists. Any further right-of-way required for municipal amenities such as turn lanes into commercial areas or sideroads, sidewalks, bicycle paths, additional lanes, or frontage roads shall be acquired by the municipality. The municipality shall acquire the needed right-of-way for the project if the municipality intends, through agreement with the County, to assume maintenance control of the County trunk after the improvement is completed.

Curb & Gutter

The County will share in the costs of curb and gutter construction. Cost participation is as follows:

- The County will share in one-half (1/2) of the costs of curb and gutter construction required along the median areas in multi-lane facilities.
- The County will share in one-half (1/2) of the costs of curb and gutter construction involved in a safety improvement project where the sole purpose of the curb and gutter is to assure proper channelizing of traffic.
- The County will share in one-half (1/2) of the costs for isolated curb and gutter where the construction of the curb and gutter is exclusively for purposes of eliminating right-of-way purchases.
- Where the Municipality has a curb and gutter assessment policy, the County will share in one-half (1/2) of the costs of the outside curb and gutter for those sections of curb and gutter that are not directly assessable to the adjacent property owner. The County will share in one-quarter (1/4) of the costs of outside curb and gutter for those sections of curb and gutter that are directly assessable to the property owner. The amount assessed to the property owner shall be credited equally to the local share provided by the County and Municipality.

- The County will not share in the costs of outside curb and gutter where the municipality does not have curb and gutter assessment policy.
- The Municipality shall be responsible for the future costs of the maintenance and repair of the curb and gutter.

Sidewalk

- Where the Municipality has a sidewalk assessment policy, the County will share in one-half (1/2) of the costs of the sidewalk construction where those sections of sidewalk are not directly assessable to the adjacent property owner. The County will share in 1/4 of the cost of sidewalk for those sections of sidewalk that are directly assessable to the property owner. The amount assessed to the property owner shall be credited equally to the local share provided by the County and the Municipality.
- The County will not share in the costs of sidewalk where the municipality does not have a sidewalk assessment.
- The Municipality shall be responsible for the future costs of the maintenance and repair of the sidewalk.

Driveway Aprons

The County will not share in the costs of concrete driveway apron construction.

Bicycle Paths

The County will share in one-half (1/2) of the costs of a widened roadway section that is available for bicycle use. "Off-road" bicycle paths may be funded by improvement project funds. Any cost sharing for "Off-road" bicycle paths, including overhead or tunnel road crossing within the right-of-way, will be determined on an individual basis. The Municipality shall be responsible for the future costs of maintenance and repair of the bicycle paths.

Storm Sewers

The County will share in one-half (1/2) the costs of all storm sewer and related structures associated with the project improvement. The County may share in the costs of the drainage structures or pipes associated with major municipal storm trunk sewer systems that pass through the project. The municipality may choose to relocate or enlarge their sewer system at the time the project is undertaken. Any cost sharing of this type will be determined on an individual basis.

Sanitary Sewers and Water Mains

The County will not share in the costs of adjusting, relocating, repairing, placing, or replacing any sanitary sewer or water main, or appurtenances within or adjacent to the improvement project.

Bridges

The County will share in one-half (1/2) the costs of any bridge widening or construction involved in the project.

Road Lighting

The County will not share in roadway lighting costs.

Traffic Lights and Signing

The County will assume the costs of highway signing, with the exception of parking or restrictive parking signs, for which the County will not share costs. The County will assume one-half (1/2) of all costs involved in traffic light installations, and will enter into contracts for their maintenance as long as signals are warranted per accepted engineering standards.

Roadway Pavement, Grading, and Base

The County will share in one-half (1/2) the costs associated with the pavement, grading, and base.

Landscaping

The County will share in one-half (1/2) the costs of general landscaping (seeding and sodding) within the right of way. Sodding costs assumed by the County will be limited to areas where it is intended to control erosion, or it is the only viable alternative for right-of-way restoration (areas where seed mulch won't suffice). Major plantings as requested by the municipality shall be at their expense.

Pavement Marking

The County will share in one-half (1/2) the costs of all original thermoplastic center line or lane markings. The County shall share in one-half (1/2) the costs of all original thermoplastic pedestrian markings. The Municipality shall be responsible for the future costs of maintenance and repair of the pedestrian markings.

Jurisdictional Transfers

The County shall consider a jurisdictional transfer where a roadway segment is improved to urban standards entirely within one municipality or where multi-jurisdictions can agree to maintain the segment. The County may determine not to participate in the project if a jurisdictional transfer cannot be achieved.

Prior to actual commencement of construction, and after the project funds have been appropriated, formal contracts will be entered into by the County and municipality which will note all cost sharing items and the financial commitments of both parties for the joint improvement projects.

This revised policy will take effect with the adoption of the 2000 budget and beyond. Projects budgeted prior (year 2000 budget) to adoption of the revised policy will not be altered.

This policy was adopted by the Dane County Transportation Committee at its meeting on May 3, 1999.



VILLAGE OF OREGON
STORM SEWER PLAN
CTH CC

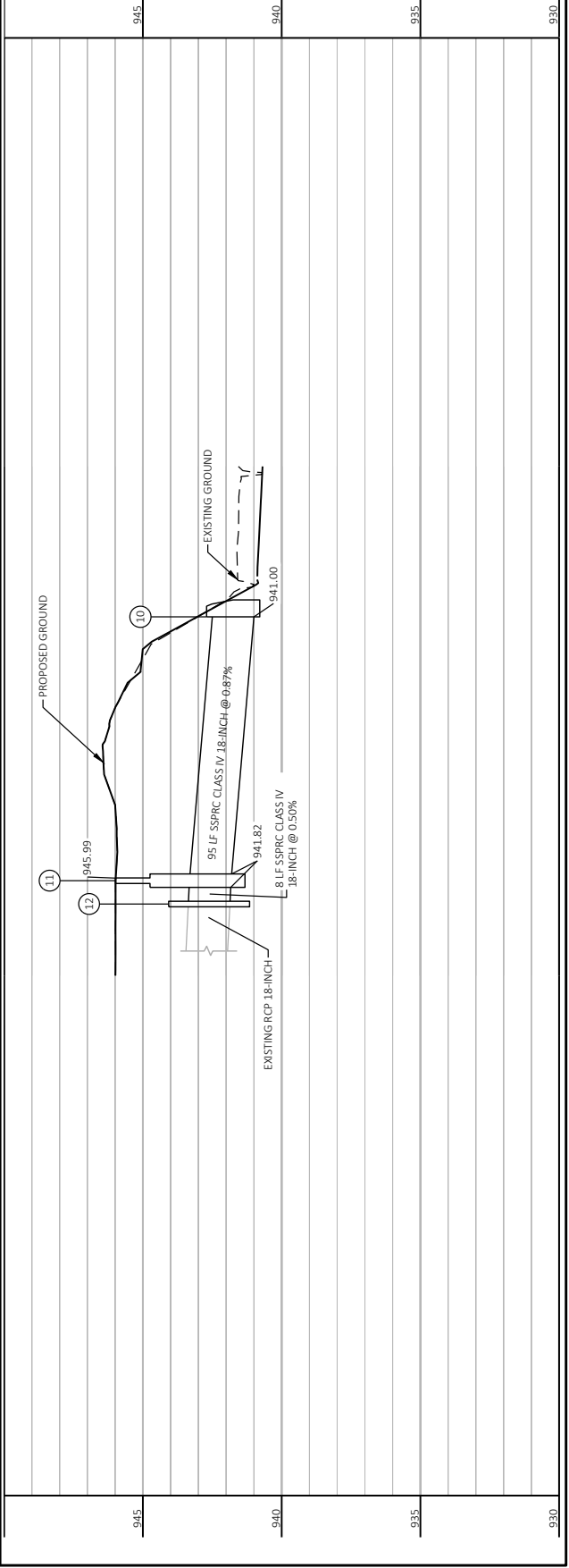
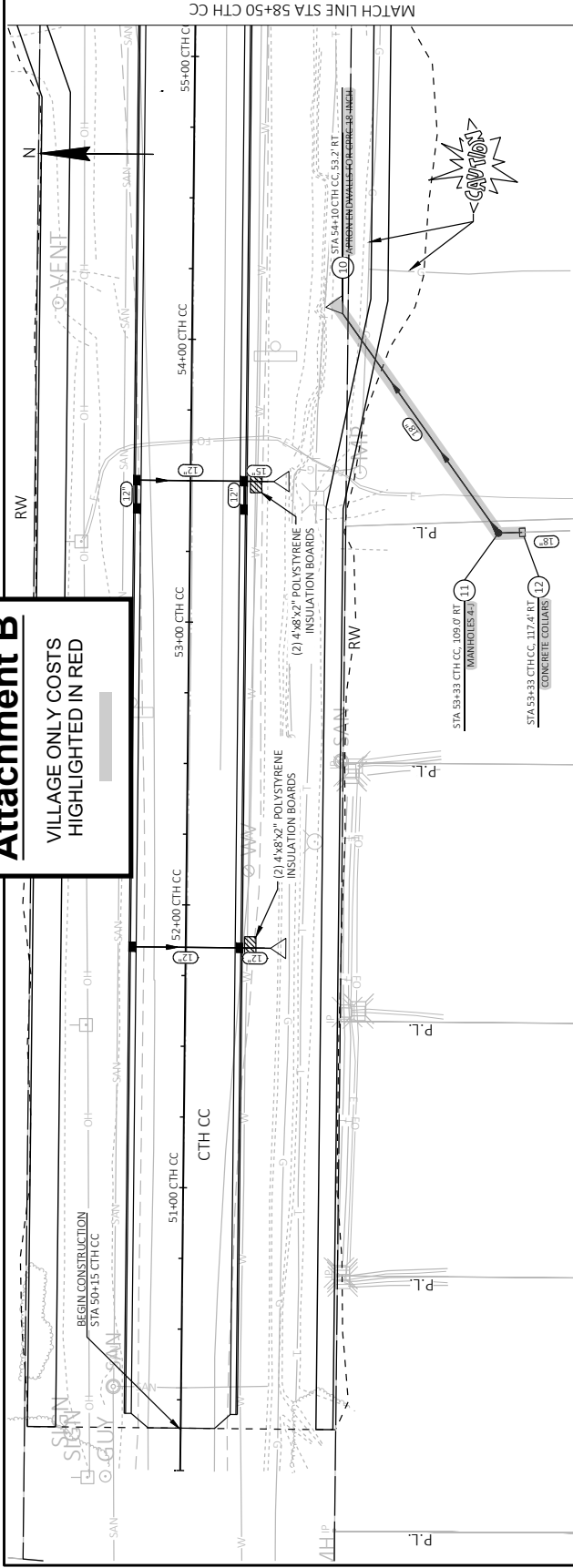
Project No: 20016-000
Issue No: 21, 2025
Designed By: ZMH
Checked By: ZMH

Revisions:

SHEET NO.

29 OF 74

Attachment B
VILLAGE ONLY COSTS
HIGHLIGHTED IN RED



VILLAGE OF OREGON
STORM SEWER PLAN
 ALPINE PARKWAY

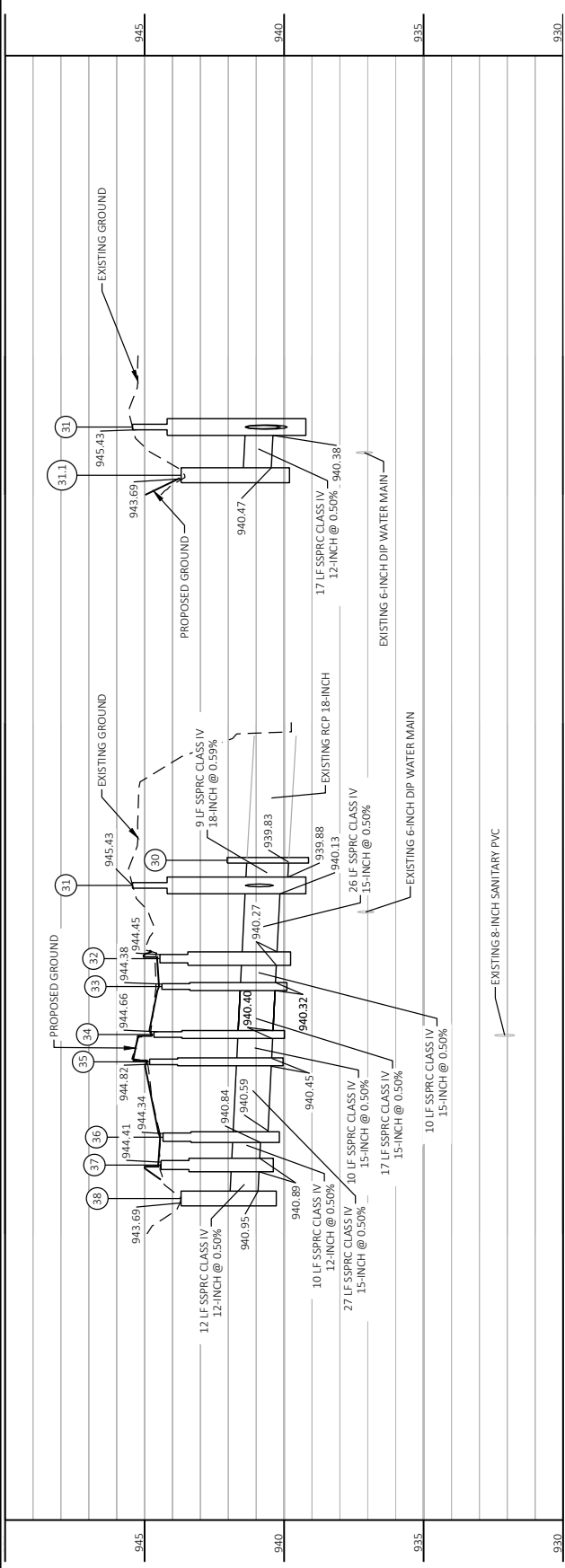
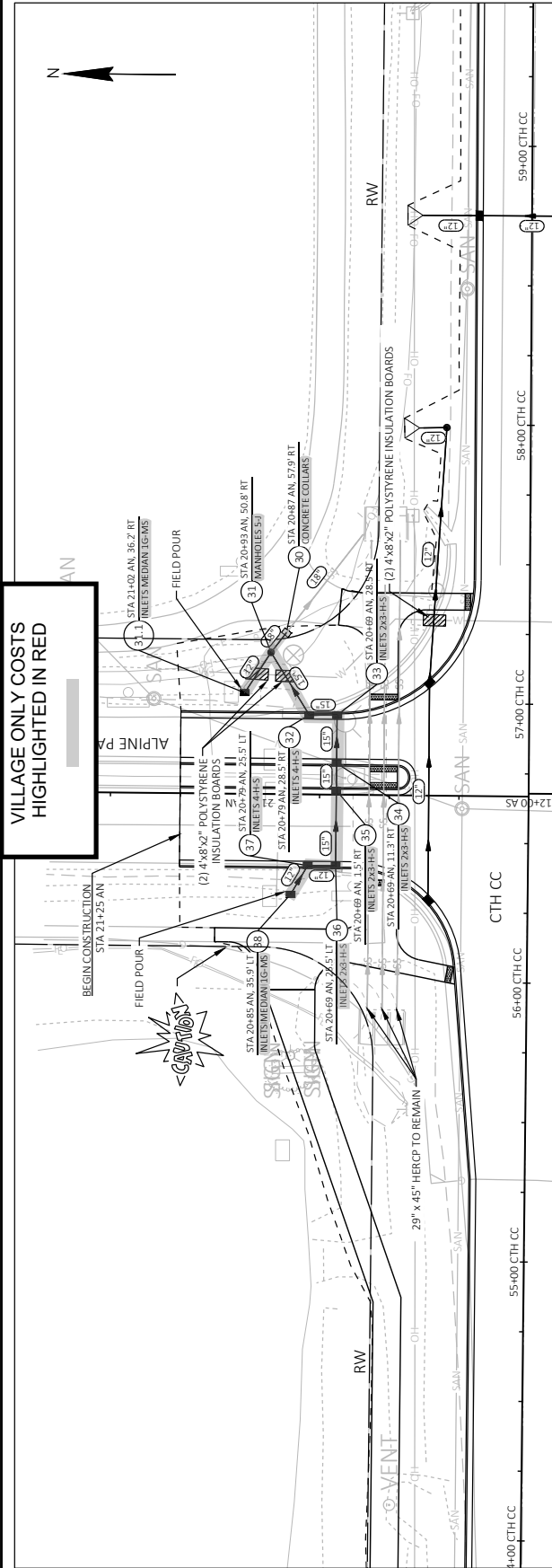
Project No: 20016-000
 Date: 7/21/2025
 Designed By: ZMH
 Checked By: ZMH

Revisions:

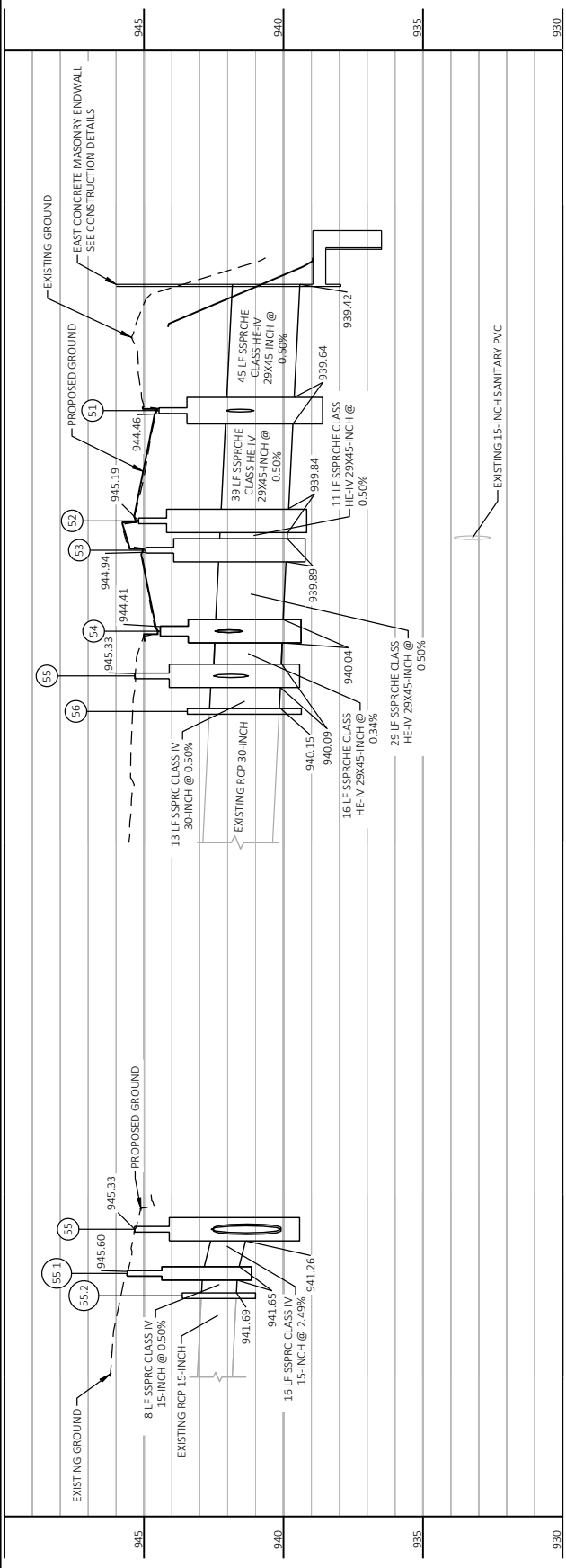
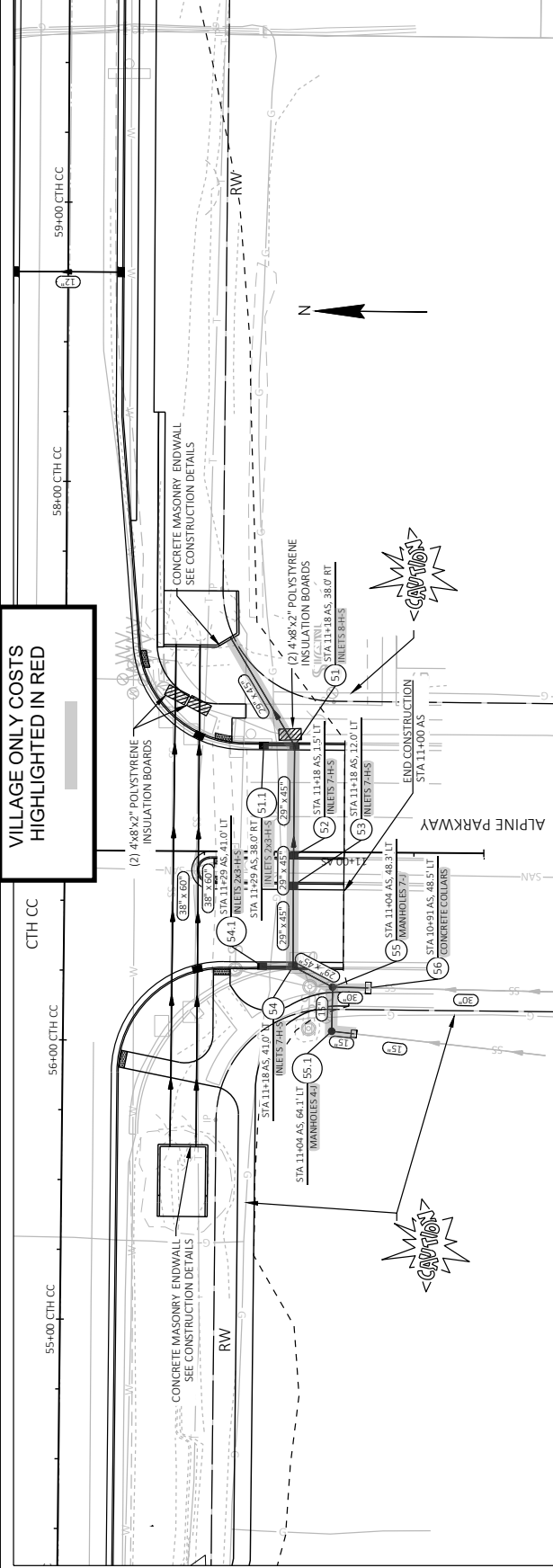
SHEET NO.

33 OF 74

VILLAGE ONLY COSTS
 HIGHLIGHTED IN RED



VILLAGE ONLY COSTS
 HIGHLIGHTED IN RED



Attachment C

Dane County Highway Department
 Village of Oregon
 CTH CC and Alpine Parkway Intersection
 Project Number 68149-2200
 as of 02/12/2026

CATEGORY 1 - ROADWAY						ESTIMATED		
ITEM	DESCRIPTION	PLANNED QUANTITY	UNIT	COST/UNIT	ESTIMATED AMOUNT	LOCAL SHARE BREAKDOWN (50%/50%)		
						DANE COUNTY	VILLAGE OF OREGON	
619.1	MOBILIZATION	1	LS	\$99,653.50	\$99,653.50	\$49,826.75	\$49,826.75	
SPV.0060.01	TRAFFIC CONTROL	1	LS	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00	
SPV.0060.02	CONSTRUCTION STAKING	1	LS	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00	
638.2602	REMOVING SIGNS TYPE II	8	EACH	\$35.00	\$280.00	\$140.00	\$140.00	
638.3000	REMOVING SMALL SIGN SUPPORTS	9	EACH	\$35.00	\$315.00	\$157.50	\$157.50	
204.0150	REMOVING CURB AND GUTTER	610	LF	\$9.64	\$5,880.40	\$2,940.20	\$2,940.20	
690.0150	SAWING ASPHALT	180	LF	\$1.45	\$261.00	\$130.50	\$130.50	
690.0250	SAWING CONCRETE	30	LF	\$3.25	\$97.50	\$48.75	\$48.75	
205.0100	COMMON EXCAVATION	4,532	CY	\$24.87	\$112,710.84	\$56,355.42	\$56,355.42	
205.0400	MARSH EXCAVATION	227	CY	\$32.05	\$7,262.53	\$3,631.27	\$3,631.27	
208.0100	BORROW	100	CY	\$30.00	\$3,000.00	\$1,500.00	\$1,500.00	
201.0105	CLEARING	2	STA	\$3,400.00	\$6,800.00	\$3,400.00	\$3,400.00	
201.0205	GRUBBING	2	STA	\$200.00	\$400.00	\$200.00	\$200.00	
305.0110	BASE AGGREGATE DENSE 3-INCH	4,980	TON	\$16.63	\$82,817.40	\$41,408.70	\$41,408.70	
305.0120	BASE AGGREGATE DENSE 1 1/4-INCH	2,390	TON	\$17.00	\$40,630.00	\$20,315.00	\$20,315.00	
460.6223	HMA PAVEMENT 3 MT 58-28 S	1,370	TON	\$66.84	\$91,570.80	\$45,785.40	\$45,785.40	
460.6224	HMA PAVEMENT 4 MT 58-28 S	820	TON	\$73.94	\$60,630.80	\$30,315.40	\$30,315.40	
455.0605	TACK COAT	390	GAL	\$3.50	\$1,365.00	\$682.50	\$682.50	
601.0411	CONCRETE CURB AND GUTTER 30-INCH TYPE D	3,060	LF	\$20.20	\$61,812.00	\$30,906.00	\$30,906.00	
634.0612	POSTS WOOD 4X6-INCH X 12-FT	5	EACH	\$90.00	\$450.00	\$225.00	\$225.00	
637.2210	SIGNS TYPE II REFLECTIVE H	30	SF	\$25.00	\$750.00	\$375.00	\$375.00	
637.2215	SIGNS TYPE II REFLECTIVE H FOLDING	27	EACH	\$28.00	\$756.00	\$378.00	\$378.00	
638.2102	MOVING SIGNS TYPE II	3	EACH	\$200.00	\$600.00	\$300.00	\$300.00	
646.1020	MARKING LINE EPOXY 4-INCH	3,121	LF	\$1.60	\$4,993.60	\$2,496.80	\$2,496.80	
646.3020	MARKING LINE EPOXY 8-INCH	660	LF	\$3.20	\$2,112.00	\$1,056.00	\$1,056.00	
646.5020	MARKING ARROW EPOXY	9	EACH	\$260.00	\$2,340.00	\$1,170.00	\$1,170.00	
646.5120	MARKING WORD EPOXY	2	EACH	\$270.00	\$540.00	\$270.00	\$270.00	
646.6120	MARKING STOP LINE EPOXY 18-INCH	120	LF	\$18.00	\$2,160.00	\$1,080.00	\$1,080.00	
646.7020	MARKING DIAGONAL EPOXY 6-INCH	68	LF	\$8.50	\$578.00	\$289.00	\$289.00	
646.7420	MARKING CROSSWALK EPOXY TRANSVERSE LINE 6-INCH	400	LF	\$11.00	\$4,400.00	\$2,200.00	\$2,200.00	
646.8220	MARKING ISLAND NOSE EPOXY	2	EACH	\$335.00	\$670.00	\$335.00	\$335.00	
606.0200	RIPRAP MEDIUM	176	CY	\$98.24	\$17,299.24	\$8,645.12	\$8,645.12	
628.1504	SILT FENCE	913	LF	\$3.00	\$2,739.00	\$1,369.50	\$1,369.50	
628.1520	SILT FENCE MAINTENANCE	913	LF	\$0.01	\$9.13	\$4.57	\$4.57	
628.2008	EROSION MAT URBAN CLASS 1 TYPE B	4,500	SY	\$2.00	\$9,000.00	\$4,500.00	\$4,500.00	
628.7005	INLET PROTECTION TYPE A	32	EACH	\$75.00	\$2,400.00	\$1,200.00	\$1,200.00	
628.7010	INLET PROTECTION TYPE B	2	EACH	\$75.00	\$150.00	\$75.00	\$75.00	
628.7015	INLET PROTECTION TYPE C	22	EACH	\$75.00	\$1,650.00	\$825.00	\$825.00	
628.7020	INLET PROTECTION TYPE D	8	EACH	\$250.00	\$2,000.00	\$1,000.00	\$1,000.00	
628.7555	CULVERT PIPE CHECK	66	EACH	\$20.00	\$1,320.00	\$660.00	\$660.00	
645.0120	GEOTEXTILE TYPE HR	418	SY	\$2.45	\$1,024.10	\$512.05	\$512.05	
625.0500	SALVAGED TOPSOIL	8,790	SY	\$2.53	\$22,238.70	\$11,119.35	\$11,119.35	
627.0200	MULCHING	4,510	SY	\$0.40	\$1,804.00	\$902.00	\$902.00	
628.7560	TRACKING PADS	2	EACH	\$952.31	\$1,904.62	\$952.31	\$952.31	
629.0210	FERTILIZER TYPE B	5	CWT	\$150.00	\$750.00	\$375.00	\$375.00	
630.0130	SEEDING MIXTURE NO. 30	260	LB	\$9.50	\$2,470.00	\$1,235.00	\$1,235.00	
630.0140	SEEDING MIXTURE NO. 40	110	LB	\$15.00	\$1,650.00	\$825.00	\$825.00	
630.0200	SEEDING TEMPORARY	119	LB	\$5.00	\$595.00	\$297.50	\$297.50	
630.0500	SEED WATER	1,663	M GAL	\$10.00	\$16,630.00	\$8,315.00	\$8,315.00	
312.0110	SELECT CRUSHED MATERIAL	100	TON	\$56.17	\$5,617.00	\$2,808.50	\$2,808.50	
502.3200	PROTECTIVE SURFACE TREATMENT	22	SY	\$63.50	\$1,397.00	\$698.50	\$698.50	
612.0406	PIPE UNDERDRAIN WRAPPED 6-INCH	100	LF	\$12.00	\$1,200.00	\$600.00	\$600.00	
645.0105	GEOTEXTILE TYPE C	200	SY	\$2.66	\$532.00	\$266.00	\$266.00	
Estimated Sub-Total					\$700,207.16	\$350,103.58	\$350,103.58	
Estimated Contingencies 15%					\$105,031.07	\$52,515.54	\$52,515.54	
Estimated Total					\$805,238.23	\$402,619.12	\$402,619.12	
Budget Obligations					\$810,000.00	\$405,000.00	\$405,000.00	

CATEGORY 2 - STORM SEWER						ESTIMATED		
ITEM	DESCRIPTION	PLANNED QUANTITY	UNIT	COST/UNIT	ESTIMATED AMOUNT	LOCAL SHARE BREAKDOWN (50%/50%)		
						DANE COUNTY	VILLAGE OF OREGON	
204.021	REMOVING MANHOLES	3	EACH	\$614.70	1844.1	\$922.05	\$922.05	
204.022	REMOVING INLETS	13	EACH	\$567.41	\$7,376.33	\$3,688.17	\$3,688.17	
204.0245	REMOVING STORM SEWER	690	LF	\$12.29	\$8,480.10	\$4,240.05	\$4,240.05	
522.1012	APRON ENDWALLS FOR CULVERT PIPE REINFORCED CONCRETE 12-INCH	4	EACH	\$1,307.22	\$5,228.88	\$2,614.44	\$2,614.44	
522.1015	APRON ENDWALLS FOR CULVERT PIPE REINFORCED CONCRETE 15-INCH	2	EACH	\$1,379.18	\$2,758.36	\$1,379.18	\$1,379.18	
608.0412	STORM SEWER PIPE REINFORCED CONCRETE CLASS IV 12-INCH	433	LF	\$81.79	\$35,415.07	\$17,707.54	\$17,707.54	
608.0415	STORM SEWER PIPE REINFORCED CONCRETE CLASS IV 15-INCH	85	LF	\$84.26	\$7,162.10	\$3,581.05	\$3,581.05	
611.0530	MANHOLES COVERS TYPE J	1	EACH	\$1,358.24	\$1,358.24	\$679.12	\$679.12	
611.0624	INLET COVERS TYPE H	8	EACH	\$1,668.15	\$13,345.20	\$6,672.60	\$6,672.60	
611.0639	INLET COVERS TYPE H-S	10	EACH	\$1,668.15	\$16,681.50	\$8,340.75	\$8,340.75	
611.2004	MANHOLES 4-FT DIAMETER	1	EACH	\$2,643.30	\$2,643.30	\$1,321.65	\$1,321.65	
611.3004	INLETS 4-FT DIAMETER	3	EACH	\$2,403.79	\$7,211.37	\$3,605.69	\$3,605.69	
611.3230	INLETS 2X3-FT DIAMETER	15	EACH	\$1,691.39	\$25,370.85	\$12,685.43	\$12,685.43	
633.5200	MARKERS CULVERT END	2	EACH	\$75.00	\$150.00	\$75.00	\$75.00	
650.4000	CONSTRUCTION STAKING STORM SEWER	46	EACH	\$1.00	\$46.00	\$23.00	\$23.00	
650.6000	CONSTRUCTION STAKING PIPE CULVERTS	2	EACH	\$1.00	\$2.00	\$1.00	\$1.00	
612.0902.5	INSULATION BOARD POLYSTYRENE, 2-INCH	21	SY	\$18.24	\$383.04	\$191.52	\$191.52	
Estimated Sub-Total					\$135,456.44	\$67,728.22	\$67,728.22	
Estimated Contingencies 15%					\$20,318.47	\$10,159.23	\$10,159.23	
Estimated Total					\$155,774.91	\$77,887.45	\$77,887.45	
Budget Obligations					\$160,000.00	\$80,000.00	\$80,000.00	

CATEGORY 3 - SIDEWALKS						ESTIMATED		
ITEM	DESCRIPTION	PLANNED QUANTITY	UNIT	COST/UNIT	ESTIMATED AMOUNT	LOCAL SHARE BREAKDOWN (25%/75%)		
						DANE COUNTY	VILLAGE OF OREGON	
204.0155	REMOVING CONCRETE SIDEWALK	200	SY	\$8.80	\$1,760.00	\$440.00	\$1,320.00	
602.041	CONCRET SIDEWALK 5-INCH	4670	SF	\$7.10	\$33,157.00	\$8,289.25	\$24,867.75	
602.0505	CURB RAMP DETECTABLE WARNING FIELD NATURAL PATINA	160	SF	\$45.00	\$7,200.00	\$1,800.00	\$5,400.00	
602.0615	CURB RAMP DETECTABLE WARNING FIELD RADIAL NATURAL PATINA	30	SF	\$65.00	\$1,950.00	\$487.50	\$1,462.50	
Estimated Sub-Total					\$44,067.00	\$11,016.75	\$3,305,025.00	
Estimated Contingencies 15%					\$6,610.05	\$1,652.51	\$4,957.54	
Estimated Total					\$50,677.05	\$12,669.26	\$38,007.79	
Budget Obligations					\$55,000.00	\$13,750.00	\$41,250.00	

TOTAL ESTIMATED COST SHARE		
	DANE COUNTY	VILLAGE OF OREGON
Category 1	\$405,000.00	\$405,000.00
Category 2	\$80,000.00	\$80,000.00
Category 3	\$13,750.00	\$41,250.00
Total	\$498,750.00	\$526,250.00
Cost Shared Project Total	\$1,025,000.00	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21

2025 RES-394

**AGREEMENT FOR THE RECONSTRUCTION OF CTH CC/JEFFERSON STREET
AND ALPINE PARKWAY INTERSECTION IN THE VILLAGE OF OREGON**

The Dane County Highway & Transportation Department and representatives of the Village of Oregon have determined that the CTH CC/Jefferson St and Alpine Parkway intersection is in need of reconstruction which will require contributions from the Village of Oregon and Dane County.

Funding for the construction of the project is to be accomplished in accordance with past policies of cost sharing on similar CTH projects. The County's share shall not exceed \$500,000.

The department has funds available in account HWCONCAP-58149 for the project costs.

NOW THEREFORE BE IT RESOLVED that the County Executive and the County Clerk be authorized and directed to execute this cost sharing agreement on behalf of Dane County with the Village of Oregon.

BE IT FINALLY RESOLVED that any unexpended funds as of December 31, 2026, in the above-mentioned accounts be carried forward to 2027.

**AGREEMENT FOR THE RECONSTRUCTION OF CTH CC/JEFFERSON STREET
AND ALPINE PARKWAY INTERSECTION IN THE VILLAGE OF OREGON**

THIS AGREEMENT (“Agreement”) is made and entered into by and between the County of Dane, a quasi-municipal corporation in the State of Wisconsin (hereinafter referred to as “COUNTY”), and the Village of Oregon, a municipal corporation in the State of Wisconsin (hereinafter referred to as “VILLAGE”)

WITNESSETH:

WHEREAS VILLAGE and COUNTY have determined that the CTH CC/Jefferson Street and Alpine Parkway Intersection is in need of reconstruction (“the Project”), which will require contributions from VILLAGE and COUNTY;

WHEREAS the costs of the Project will be financed by a combination of COUNTY and VILLAGE funds;

WHEREAS funding is to be accomplished in accordance with COUNTY’S, “Dane County Highway and Transportation Highway Policies: Joint Projects with Municipalities” dated May 3, 1999,

WHEREAS the VILLAGE and COUNTY plan to reconstruct the remaining portion of CTH CC/Jefferson Street from the Western Village Limits to Ash Street, at a future date;

WHEREAS pursuant to Section 66.0301, Wis. Stats., VILLAGE and COUNTY wish to formalize arrangements for the Project's cost; and

NOW, THEREFORE, in consideration of the above premises and the mutual covenants of the Parties hereinafter set forth, the receipt and sufficiency of which is acknowledged by each Party for itself, VILLAGE and COUNTY do agree as follows:

1. The Project shall consist of providing new asphaltic surface, roadway base, storm sewer, curb and gutter replacement at the intersection of CTH CC/Jefferson Street and Alpine Parkway and installing approximately 300 feet of new curb and gutter east and west of the intersection along CTH CC/Jefferson Street.
2. COUNTY and VILLAGE agree to joint financial participation in those construction costs for the Project, as set forth in this Agreement and the “Dane County Highway and Transportation Highway Policies: Joint Projects with Municipalities” as shown on Attachment A which is incorporated herein as though fully stated.
3. VILLAGE will be responsible for all costs associated with constructing the culverts and new storm sewer facilities that do not convey or collect stormwater runoff from CTH CC, as shown in Attachment B and all costs associated with installing a traffic signal at the intersection of CTH CC/Jefferson Street and Alpine Parkway as part of this Project. The VILLAGE will be the lead agency for this work and the Project; provided, however, that nothing herein shall obligate the VILLAGE to perform or fund work that is the responsibility of the COUNTY under this Agreement.
4. VILLAGE shall be solely responsible for the inspection, maintenance, repair, and replacement, as necessary, of the proposed retaining wall located within the southeast quadrant of the intersection of CTH CC/Jefferson Street and Alpine Parkway.

5. The Project is anticipated to be completed in 2026, subject to weather conditions, contractor performance, and other factors beyond the control of the Parties.
6. The reconstruction of CTH CC/Jefferson Street, from the Western Village Limits to Ash Street, will be completed under a separate agreement. That agreement shall include the Jurisdictional Transfer of CTH CC/Jefferson Street from the Western Village Limits to Ash Street.
7. COUNTY's total obligations under this Agreement shall not exceed \$500,000. VILLAGE shall be responsible for all costs associated with the Project not covered by COUNTY pursuant to COUNTY'S cost-share policy or this Agreement and the cost split as shown on Attachment C which is incorporated herein as though fully stated, provided that the VILLAGE shall not be responsible for costs attributable to COUNTY-requested scope changes or COUNTY-caused delays.
8. COUNTY shall reimburse VILLAGE within 60 days after invoices are received by VILLAGE, provided such invoices contain reasonably sufficient supporting documentation.
9. During the term of this Agreement, VILLAGE and COUNTY, each for itself, agree to abide by its own equal employment and nondiscrimination policies and affirmative action plan and, in doing so, to make all employment and service related decisions without regard to age, race, ethnicity, religion, color, gender, disability, marital status, sexual orientation, national origin, cultural differences, ancestry, physical appearance, arrest record or conviction record, military participation or membership in the national guard, state defense force or any other reserve component of the military forces of the United States, or political beliefs and to provide equal opportunity including but not limited to the following: employment, upgrading, demotion, transfer, recruitment, advertising, layoff, termination, training, rates of pay, or any other form of compensation. VILLAGE agrees to post in conspicuous places, available to all employees and applicants for employment, notices setting forth the provisions of this Agreement as they relate to affirmative action and nondiscrimination. This listing of prohibited bases for discrimination shall not be construed to amend in any fashion state or federal law setting forth additional bases, and exceptions shall be permitted only to the extent allowable in state or federal law.
10. Each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, boards, commissions, agencies, officers, and representatives and shall be responsible for any losses, claims, and liabilities which are attributable to such acts, errors, or omissions including providing its own defense, subject to applicable statutory immunities and limitations of liability. In situations including joint liability, each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, agents, boards, commissions, agencies, officers and representatives. It is not the intent of the parties to impose liability beyond that imposed by state statutes. The obligations of the parties under this paragraph shall survive the expiration or termination of this Agreement.
11. This Agreement may only be amended in writing upon agreement by both parties.
12. Each party warrants for itself that it has complied with all necessary requirements to execute this Agreement and that the person executing this Agreement on its behalf is authorized to do so.
13. The parties may evidence their agreement to the foregoing upon one or several counterparts

of this instrument, which together shall constitute a single instrument Electronic signatures and counterparts transmitted electronically shall be deemed original signatures.

[Signature Page Follows]

FOR THE COUNTY:

Date Signed: _____

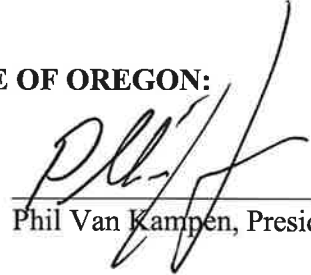
Melissa Agard, Dane County Executive

Date Signed: _____

Scott McDonell, Dane County Clerk

FOR THE VILLAGE OF OREGON:

Date Signed: 03-02-2026



Phil Van Kampen, President

Date Signed: 03-02-2026



Candie Jones, Clerk

Attachment A

Highway Policies: Joint Projects with Municipalities

The following are Dane County's general policy for joint improvement projects on County Trunk Highways. It should be noted there will be no joint projects without prior County approval and funds budgeted by both units. Approval must be obtained for design and again for construction since separate budgets are involved. As part of the project review process, the County requests a copy of the municipality's up-to-date land use and transportation plans (if available). The County is also interested in the aspects of the municipality's plans (if available) that support bicycle, pedestrian, transit, and Traffic Demand Management (TDM) efforts to reduce automobile trips and congestion.

Engineering

The County will share one-half (1/2) of the engineering costs, design, and construction of all items in which the County participates. The maximum percentage for design and construction engineering costs as a percentage of actual total construction costs shall be 25% for road projects, 30% for bridge projects, and 35% for intersection/signal projects. Plans shall be approved by the County prior to letting and to any agreement for construction being signed.

Right-of-way

The County shall obtain, gain ownership, and assume all costs associated with roadway right-of-way only for projects where multi-jurisdictional control of adjoining property exists. Any further right-of-way required for municipal amenities such as turn lanes into commercial areas or sideroads, sidewalks, bicycle paths, additional lanes, or frontage roads shall be acquired by the municipality. The municipality shall acquire the needed right-of-way for the project if the municipality intends, through agreement with the County, to assume maintenance control of the County trunk after the improvement is completed.

Curb & Gutter

The County will share in the costs of curb and gutter construction. Cost participation is as follows:

- The County will share in one-half (1/2) of the costs of curb and gutter construction required along the median areas in multi-lane facilities.
- The County will share in one-half (1/2) of the costs of curb and gutter construction involved in a safety improvement project where the sole purpose of the curb and gutter is to assure proper channelizing of traffic.
- The County will share in one-half (1/2) of the costs for isolated curb and gutter where the construction of the curb and gutter is exclusively for purposes of eliminating right-of-way purchases.
- Where the Municipality has a curb and gutter assessment policy, the County will share in one-half (1/2) of the costs of the outside curb and gutter for those sections of curb and gutter that are not directly assessable to the adjacent property owner. The County will share in one-quarter (1/4) of the costs of outside curb and gutter for those sections of curb and gutter that are directly assessable to the property owner. The amount assessed to the property owner shall be credited equally to the local share provided by the County and Municipality.

- The County will not share in the costs of outside curb and gutter where the municipality does not have curb and gutter assessment policy.
- The Municipality shall be responsible for the future costs of the maintenance and repair of the curb and gutter.

Sidewalk

- Where the Municipality has a sidewalk assessment policy, the County will share in one-half (1/2) of the costs of the sidewalk construction where those sections of sidewalk are not directly assessable to the adjacent property owner. The County will share in 1/4 of the cost of sidewalk for those sections of sidewalk that are directly assessable to the property owner. The amount assessed to the property owner shall be credited equally to the local share provided by the County and the Municipality.
- The County will not share in the costs of sidewalk where the municipality does not have a sidewalk assessment.
- The Municipality shall be responsible for the future costs of the maintenance and repair of the sidewalk.

Driveway Aprons

The County will not share in the costs of concrete driveway apron construction.

Bicycle Paths

The County will share in one-half (1/2) of the costs of a widened roadway section that is available for bicycle use. "Off-road" bicycle paths may be funded by improvement project funds. Any cost sharing for "Off-road" bicycle paths, including overhead or tunnel road crossing within the right-of-way, will be determined on an individual basis. The Municipality shall be responsible for the future costs of maintenance and repair of the bicycle paths.

Storm Sewers

The County will share in one-half (1/2) the costs of all storm sewer and related structures associated with the project improvement. The County may share in the costs of the drainage structures or pipes associated with major municipal storm trunk sewer systems that pass through the project. The municipality may choose to relocate or enlarge their sewer system at the time the project is undertaken. Any cost sharing of this type will be determined on an individual basis.

Sanitary Sewers and Water Mains

The County will not share in the costs of adjusting, relocating, repairing, placing, or replacing any sanitary sewer or water main, or appurtenances within or adjacent to the improvement project.

Bridges

The County will share in one-half (1/2) the costs of any bridge widening or construction involved in the project.

Road Lighting

The County will not share in roadway lighting costs.

Traffic Lights and Signing

The County will assume the costs of highway signing, with the exception of parking or restrictive parking signs, for which the County will not share costs. The County will assume one-half (1/2) of all costs involved in traffic light installations, and will enter into contracts for their maintenance as long as signals are warranted per accepted engineering standards.

Roadway Pavement, Grading, and Base

The County will share in one-half (1/2) the costs associated with the pavement, grading, and base.

Landscaping

The County will share in one-half (1/2) the costs of general landscaping (seeding and sodding) within the right of way. Sodding costs assumed by the County will be limited to areas where it is intended to control erosion, or it is the only viable alternative for right-of-way restoration (areas where seed mulch won't suffice). Major plantings as requested by the municipality shall be at their expense.

Pavement Marking

The County will share in one-half (1/2) the costs of all original thermoplastic center line or lane markings. The County shall share in one-half (1/2) the costs of all original thermoplastic pedestrian markings. The Municipality shall be responsible for the future costs of maintenance and repair of the pedestrian markings.

Jurisdictional Transfers

The County shall consider a jurisdictional transfer where a roadway segment is improved to urban standards entirely within one municipality or where multi-jurisdictions can agree to maintain the segment. The County may determine not to participate in the project if a jurisdictional transfer cannot be achieved.

Prior to actual commencement of construction, and after the project funds have been appropriated, formal contracts will be entered into by the County and municipality which will note all cost sharing items and the financial commitments of both parties for the joint improvement projects.

This revised policy will take effect with the adoption of the 2000 budget and beyond. Projects budgeted prior (year 2000 budget) to adoption of the revised policy will not be altered.

This policy was adopted by the Dane County Transportation Committee at its meeting on May 3, 1999.



VILLAGE OF OREGON
STORM SEWER PLAN
CTH CC

Project No: 20016-000
 Date: 07/21/2025
 Designed By: ZMH
 Checked By: ZMH

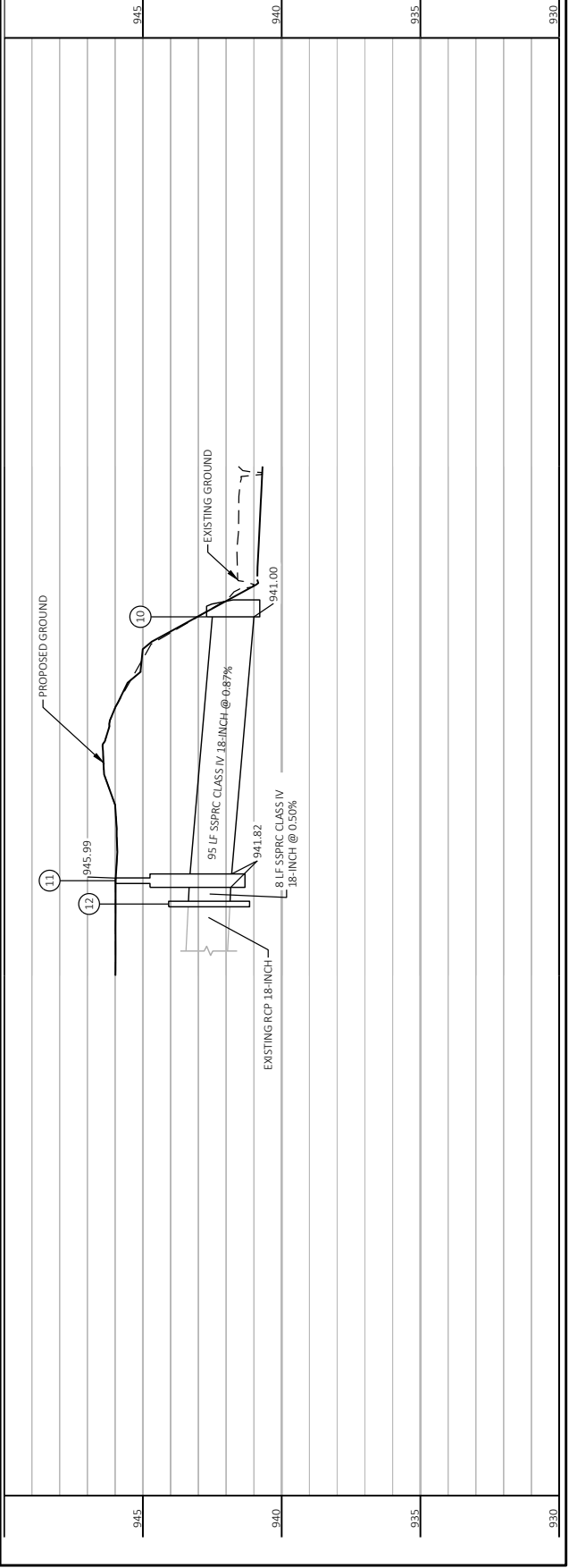
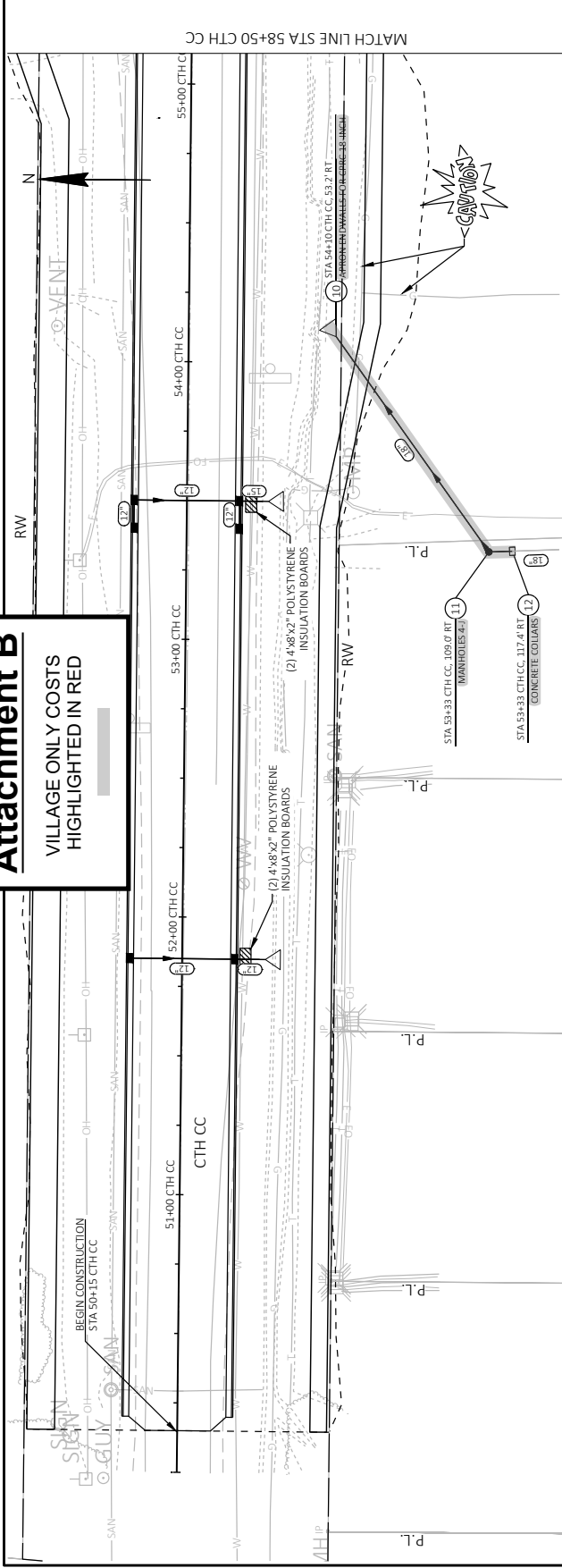
Revisions:

SHEET NO.

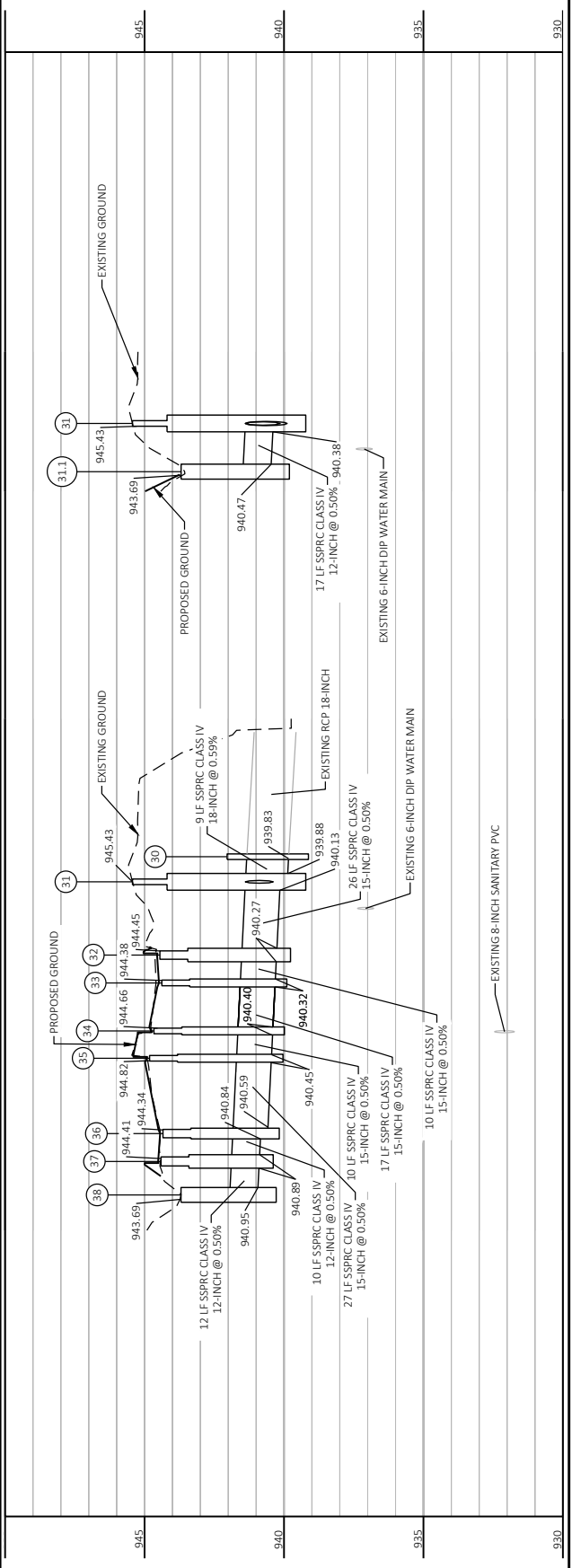
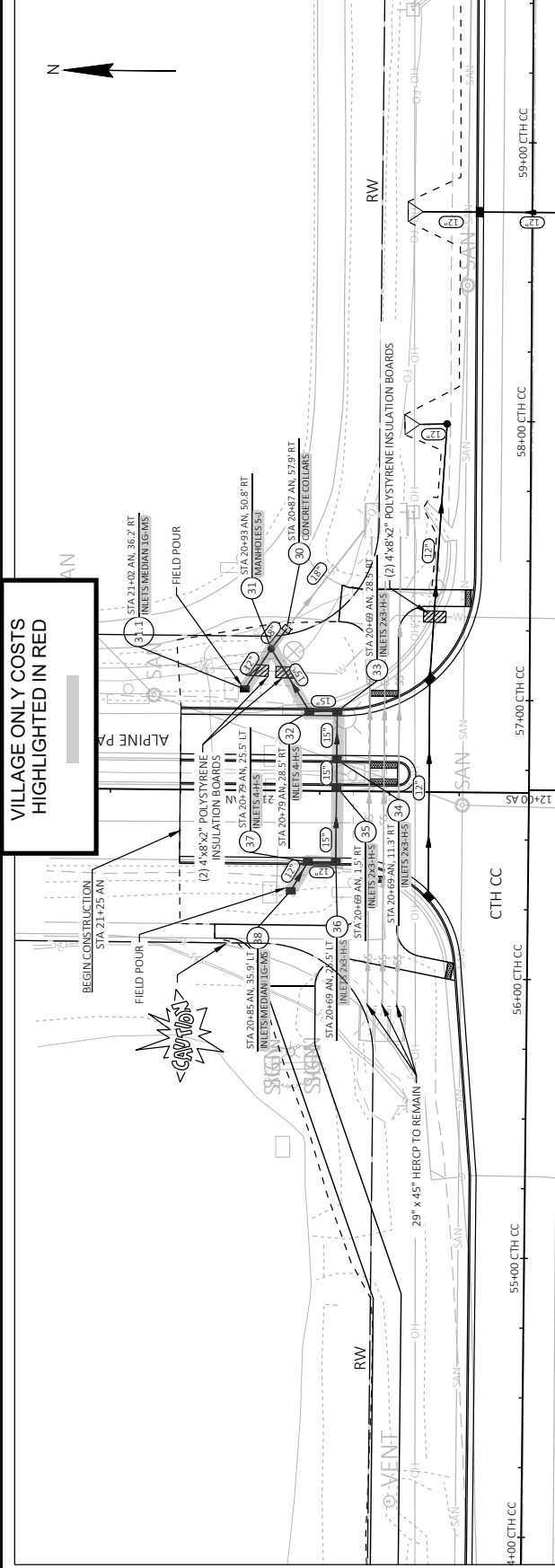
29 OF 74

Attachment B

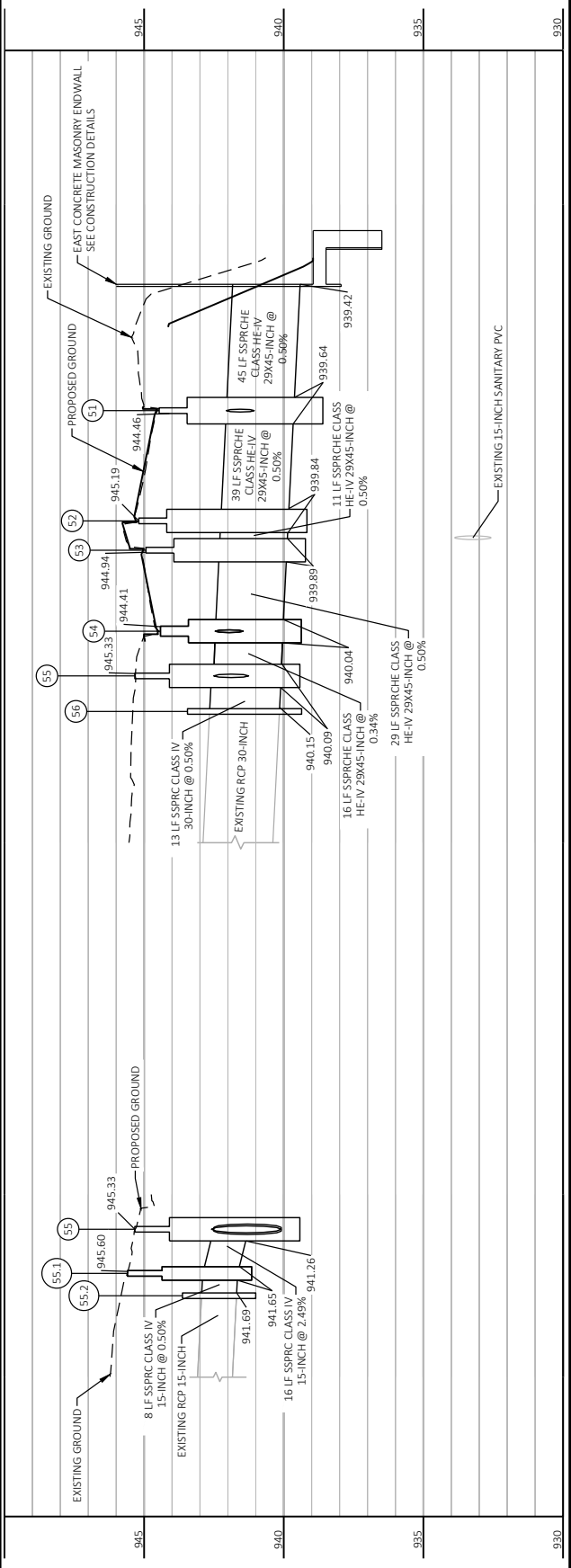
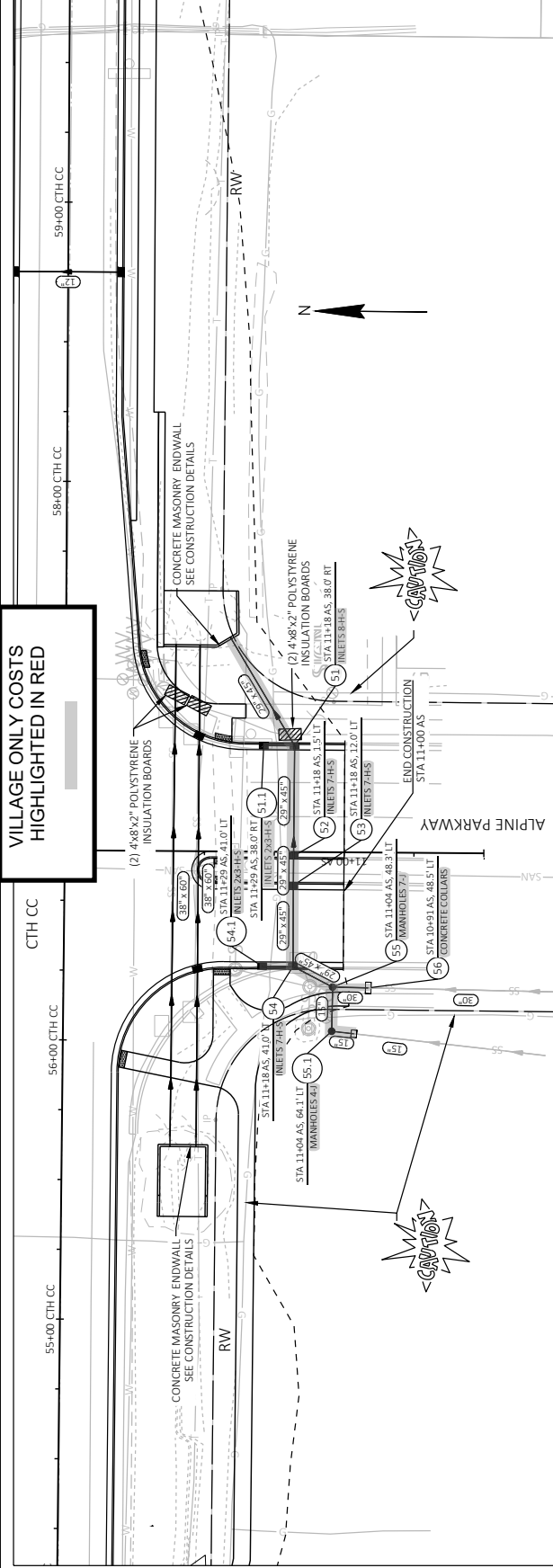
VILLAGE ONLY COSTS
 HIGHLIGHTED IN RED



VILLAGE ONLY COSTS
 HIGHLIGHTED IN RED



VILLAGE ONLY COSTS
 HIGHLIGHTED IN RED



Attachment C

Dane County Highway Department
 Village of Oregon
 CTH CC and Alpine Parkway Intersection
 Project Number 68149-2200
 as of 02/12/2026

CATEGORY 1 - ROADWAY						ESTIMATED		
ITEM	DESCRIPTION	PLANNED QUANTITY	UNIT	COST/UNIT	ESTIMATED AMOUNT	LOCAL SHARE BREAKDOWN (50%/50%)		
						DANE COUNTY	VILLAGE OF OREGON	
619.1	MOBILIZATION	1	LS	\$99,653.50	\$99,653.50	\$49,826.75	\$49,826.75	
SPV.0060.01	TRAFFIC CONTROL	1	LS	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00	
SPV.0060.02	CONSTRUCTION STAKING	1	LS	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00	
638.2602	REMOVING SIGNS TYPE II	8	EACH	\$35.00	\$280.00	\$140.00	\$140.00	
638.3000	REMOVING SMALL SIGN SUPPORTS	9	EACH	\$35.00	\$315.00	\$157.50	\$157.50	
204.0150	REMOVING CURB AND GUTTER	610	LF	\$9.64	\$5,880.40	\$2,940.20	\$2,940.20	
690.0150	SAWING ASPHALT	180	LF	\$1.45	\$261.00	\$130.50	\$130.50	
690.0250	SAWING CONCRETE	30	LF	\$3.25	\$97.50	\$48.75	\$48.75	
205.0100	COMMON EXCAVATION	4,532	CY	\$24.87	\$112,710.84	\$56,355.42	\$56,355.42	
205.0400	MARSH EXCAVATION	227	CY	\$32.05	\$7,262.53	\$3,631.27	\$3,631.27	
208.0100	BORROW	100	CY	\$30.00	\$3,000.00	\$1,500.00	\$1,500.00	
201.0105	CLEARING	2	STA	\$3,400.00	\$6,800.00	\$3,400.00	\$3,400.00	
201.0205	GRUBBING	2	STA	\$200.00	\$400.00	\$200.00	\$200.00	
305.0110	BASE AGGREGATE DENSE 3-INCH	4,980	TON	\$16.63	\$82,817.40	\$41,408.70	\$41,408.70	
305.0120	BASE AGGREGATE DENSE 1 1/4-INCH	2,390	TON	\$17.00	\$40,630.00	\$20,315.00	\$20,315.00	
460.6223	HMA PAVEMENT 3 MT 58-28 S	1,370	TON	\$66.84	\$91,570.80	\$45,785.40	\$45,785.40	
460.6224	HMA PAVEMENT 4 MT 58-28 S	820	TON	\$73.94	\$60,630.80	\$30,315.40	\$30,315.40	
455.0605	TACK COAT	390	GAL	\$3.50	\$1,365.00	\$682.50	\$682.50	
601.0411	CONCRETE CURB AND GUTTER 30-INCH TYPE D	3,060	LF	\$20.20	\$61,812.00	\$30,906.00	\$30,906.00	
634.0612	POSTS WOOD 4X6-INCH X 12-FT	5	EACH	\$90.00	\$450.00	\$225.00	\$225.00	
637.2210	SIGNS TYPE II REFLECTIVE H	30	SF	\$25.00	\$750.00	\$375.00	\$375.00	
637.2215	SIGNS TYPE II REFLECTIVE H FOLDING	27	EACH	\$28.00	\$756.00	\$378.00	\$378.00	
638.2102	MOVING SIGNS TYPE II	3	EACH	\$200.00	\$600.00	\$300.00	\$300.00	
646.1020	MARKING LINE EPOXY 4-INCH	3,121	LF	\$1.60	\$4,993.60	\$2,496.80	\$2,496.80	
646.3020	MARKING LINE EPOXY 8-INCH	660	LF	\$3.20	\$2,112.00	\$1,056.00	\$1,056.00	
646.5020	MARKING ARROW EPOXY	9	EACH	\$260.00	\$2,340.00	\$1,170.00	\$1,170.00	
646.5120	MARKING WORD EPOXY	2	EACH	\$270.00	\$540.00	\$270.00	\$270.00	
646.6120	MARKING STOP LINE EPOXY 18-INCH	120	LF	\$18.00	\$2,160.00	\$1,080.00	\$1,080.00	
646.7020	MARKING DIAGONAL EPOXY 6-INCH	68	LF	\$8.50	\$578.00	\$289.00	\$289.00	
646.7420	MARKING CROSSWALK EPOXY TRANSVERSE LINE 6-INCH	400	LF	\$11.00	\$4,400.00	\$2,200.00	\$2,200.00	
646.8220	MARKING ISLAND NOSE EPOXY	2	EACH	\$335.00	\$670.00	\$335.00	\$335.00	
606.0200	RIPRAP MEDIUM	176	CY	\$98.24	\$17,299.24	\$8,645.12	\$8,645.12	
628.1504	SILT FENCE	913	LF	\$3.00	\$2,739.00	\$1,369.50	\$1,369.50	
628.1520	SILT FENCE MAINTENANCE	913	LF	\$0.01	\$9.13	\$4.57	\$4.57	
628.2008	EROSION MAT URBAN CLASS 1 TYPE B	4,500	SY	\$2.00	\$9,000.00	\$4,500.00	\$4,500.00	
628.7005	INLET PROTECTION TYPE A	32	EACH	\$75.00	\$2,400.00	\$1,200.00	\$1,200.00	
628.7010	INLET PROTECTION TYPE B	2	EACH	\$75.00	\$150.00	\$75.00	\$75.00	
628.7015	INLET PROTECTION TYPE C	22	EACH	\$75.00	\$1,650.00	\$825.00	\$825.00	
628.7020	INLET PROTECTION TYPE D	8	EACH	\$250.00	\$2,000.00	\$1,000.00	\$1,000.00	
628.7555	CULVERT PIPE CHECK	66	EACH	\$20.00	\$1,320.00	\$660.00	\$660.00	
645.0120	GEOTEXTILE TYPE HR	418	SY	\$2.45	\$1,024.10	\$512.05	\$512.05	
625.0500	SALVAGED TOPSOIL	8,790	SY	\$2.53	\$22,238.70	\$11,119.35	\$11,119.35	
627.0200	MULCHING	4,510	SY	\$0.40	\$1,804.00	\$902.00	\$902.00	
628.7560	TRACKING PADS	2	EACH	\$952.31	\$1,904.62	\$952.31	\$952.31	
629.0210	FERTILIZER TYPE B	5	CWT	\$150.00	\$750.00	\$375.00	\$375.00	
630.0130	SEEDING MIXTURE NO. 30	260	LB	\$9.50	\$2,470.00	\$1,235.00	\$1,235.00	
630.0140	SEEDING MIXTURE NO. 40	110	LB	\$15.00	\$1,650.00	\$825.00	\$825.00	
630.0200	SEEDING TEMPORARY	119	LB	\$5.00	\$595.00	\$297.50	\$297.50	
630.0500	SEED WATER	1,663	MGAL	\$10.00	\$16,630.00	\$8,315.00	\$8,315.00	
312.0110	SELECT CRUSHED MATERIAL	100	TON	\$56.17	\$5,617.00	\$2,808.50	\$2,808.50	
502.3200	PROTECTIVE SURFACE TREATMENT	22	SY	\$63.50	\$1,397.00	\$698.50	\$698.50	
612.0406	PIPE UNDERDRAIN WRAPPED 6-INCH	100	LF	\$12.00	\$1,200.00	\$600.00	\$600.00	
645.0105	GEOTEXTILE TYPE C	200	SY	\$2.66	\$532.00	\$266.00	\$266.00	
Estimated Sub-Total					\$700,207.16	\$350,103.58	\$350,103.58	
Estimated Contingencies 15%					\$105,031.07	\$52,515.54	\$52,515.54	
Estimated Total					\$805,238.23	\$402,619.12	\$402,619.12	
Budget Obligations					\$810,000.00	\$405,000.00	\$405,000.00	

CATEGORY 2 - STORM SEWER						ESTIMATED		
ITEM	DESCRIPTION	PLANNED QUANTITY	UNIT	COST/UNIT	ESTIMATED AMOUNT	LOCAL SHARE BREAKDOWN (50%/50%)		
						DANE COUNTY	VILLAGE OF OREGON	
204.021	REMOVING MANHOLES	3	EACH	\$614.70	1844.1	\$922.05	\$922.05	
204.022	REMOVING INLETS	13	EACH	\$567.41	\$7,376.33	\$3,688.17	\$3,688.17	
204.0245	REMOVING STORM SEWER	690	LF	\$12.29	\$8,480.10	\$4,240.05	\$4,240.05	
522.1012	APRON ENDWALLS FOR CULVERT PIPE REINFORCED CONCRETE 12-INCH	4	EACH	\$1,307.22	\$5,228.88	\$2,614.44	\$2,614.44	
522.1015	APRON ENDWALLS FOR CULVERT PIPE REINFORCED CONCRETE 15-INCH	2	EACH	\$1,379.18	\$2,758.36	\$1,379.18	\$1,379.18	
608.0412	STORM SEWER PIPE REINFORCED CONCRETE CLASS IV 12-INCH	433	LF	\$81.79	\$35,415.07	\$17,707.54	\$17,707.54	
608.0415	STORM SEWER PIPE REINFORCED CONCRETE CLASS IV 15-INCH	85	LF	\$84.26	\$7,162.10	\$3,581.05	\$3,581.05	
611.0530	MANHOLES COVERS TYPE J	1	EACH	\$1,358.24	\$1,358.24	\$679.12	\$679.12	
611.0624	INLET COVERS TYPE H	8	EACH	\$1,668.15	\$13,345.20	\$6,672.60	\$6,672.60	
611.0639	INLET COVERS TYPE H-S	10	EACH	\$1,668.15	\$16,681.50	\$8,340.75	\$8,340.75	
611.2004	MANHOLES 4-FT DIAMETER	1	EACH	\$2,643.30	\$2,643.30	\$1,321.65	\$1,321.65	
611.3004	INLETS 4-FT DIAMETER	3	EACH	\$2,403.79	\$7,211.37	\$3,605.69	\$3,605.69	
611.3230	INLETS 2X3-FT DIAMETER	15	EACH	\$1,691.39	\$25,370.85	\$12,685.43	\$12,685.43	
633.5200	MARKERS CULVERT END	2	EACH	\$75.00	\$150.00	\$75.00	\$75.00	
650.4000	CONSTRUCTION STAKING STORM SEWER	46	EACH	\$1.00	\$46.00	\$23.00	\$23.00	
650.6000	CONSTRUCTION STAKING PIPE CULVERTS	2	EACH	\$1.00	\$2.00	\$1.00	\$1.00	
612.0902.5	INSULATION BOARD POLYSTYRENE, 2-INCH	21	SY	\$18.24	\$383.04	\$191.52	\$191.52	
Estimated Sub-Total					\$135,456.44	\$67,728.22	\$67,728.22	
Estimated Contingencies 15%					\$20,318.47	\$10,159.23	\$10,159.23	
Estimated Total					\$155,774.91	\$77,887.45	\$77,887.45	
Budget Obligations					\$160,000.00	\$80,000.00	\$80,000.00	

CATEGORY 3 - SIDEWALKS						ESTIMATED		
ITEM	DESCRIPTION	PLANNED QUANTITY	UNIT	COST/UNIT	ESTIMATED AMOUNT	LOCAL SHARE BREAKDOWN (25%/75%)		
						DANE COUNTY	VILLAGE OF OREGON	
204.0155	REMOVING CONCRETE SIDEWALK	200	SY	\$8.80	\$1,760.00	\$440.00	\$1,320.00	
602.041	CONCRET SIDEWALK 5-INCH	4670	SF	\$7.10	\$33,157.00	\$8,289.25	\$24,867.75	
602.0505	CURB RAMP DETECTABLE WARNING FIELD NATURAL PATINA	160	SF	\$45.00	\$7,200.00	\$1,800.00	\$5,400.00	
602.0615	CURB RAMP DETECTABLE WARNING FIELD RADIAL NATURAL PATINA	30	SF	\$65.00	\$1,950.00	\$487.50	\$1,462.50	
Estimated Sub-Total					\$44,067.00	\$11,016.75	\$3,305,025.00	
Estimated Contingencies 15%					\$6,610.05	\$1,652.51	\$4,957.54	
Estimated Total					\$50,677.05	\$12,669.26	\$38,007.79	
Budget Obligations					\$55,000.00	\$13,750.00	\$41,250.00	

TOTAL ESTIMATED COST SHARE		
	DANE COUNTY	VILLAGE OF OREGON
Category 1	\$405,000.00	\$405,000.00
Category 2	\$80,000.00	\$80,000.00
Category 3	\$13,750.00	\$41,250.00
Total	\$498,750.00	\$526,250.00
Cost Shared Project Total	\$1,025,000.00	