

**DANE COUNTY BOARD OF SUPERVISORS
2025 OPERATING BUDGET AMENDMENT**

Amendment #	PWT-O-03
Sponsor:	Supervisor Engelberger
Oversight Committee Action:	Public Works and Transportation, approved 5-0
Personnel & Finance Action:	
Department:	Alliant Energy Center
Program:	

Motion:
(revenue/expenditure/text effect)

Increase expenditures by \$110,900 to create a 1.0 FTE Mechanic position.

FTE Effect:	-
--------------------	---

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
AECPARK	10009	SALARIES AND WAGES	\$69,600
AECPARK	10099	RETIREMENT	\$4,800
AECPARK	10108	SOCIAL SECURITY	\$5,300
AECPARK	10117	HEALTH	\$30,300
AECPARK	10153	DENTAL	\$1,700
AECPARK	10171	DISABILITY	\$100
AECPARK	10207	PROTECTIVE WEAR	\$100
AECPARK	10225	TOOL ALLOWANCE	\$400
AECPARK	10250	SALARY SAVINGS	(\$1,400)

Intent/Justification

NET GPR EFFECT: \$110,900