

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: ERICKSON		Resolution No. 2026 RES-067
Vote Required:		Ordinance Amendment No. _____
Majority ☒	Two-Thirds ☐	

Title of Resolution or Ord. Amd.:

Award of Contract to Provide Employee Group Dental Insurance

Policy Analysis Statement:

Brief Description of Proposal -

To provide dental insurance coverage to county employees and retirees.

Current Policy or Practice -

Delta Dental is currently the vendor offering the dental insurance.

Impact of Adopting Proposal -

Dental insurance will continue for employees.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The expenditures related to this agreement are included in the 2027 budget. New dental contract has rate increases to \$57.87 for single and \$162.70 for family. Rates for 2029-2031 max increases are 7% annually.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Administration
Prepared by: Amy Utzig
Reviewed by:

Division: Employee Relations
Date: 6/10/27
Date:

Phone: 266-9253
Phone: