

DANE COUNTY HIGHWAY & TRANSPORTATION 2026 BUDGET



CLEMENT ABONGWA, PE
COMMISSIONER / DIRECTOR

Dane County Highway & Transportation



2025 Total Number of FTEs: 152

Total 2025 Department Spending: \$ 37,398,966

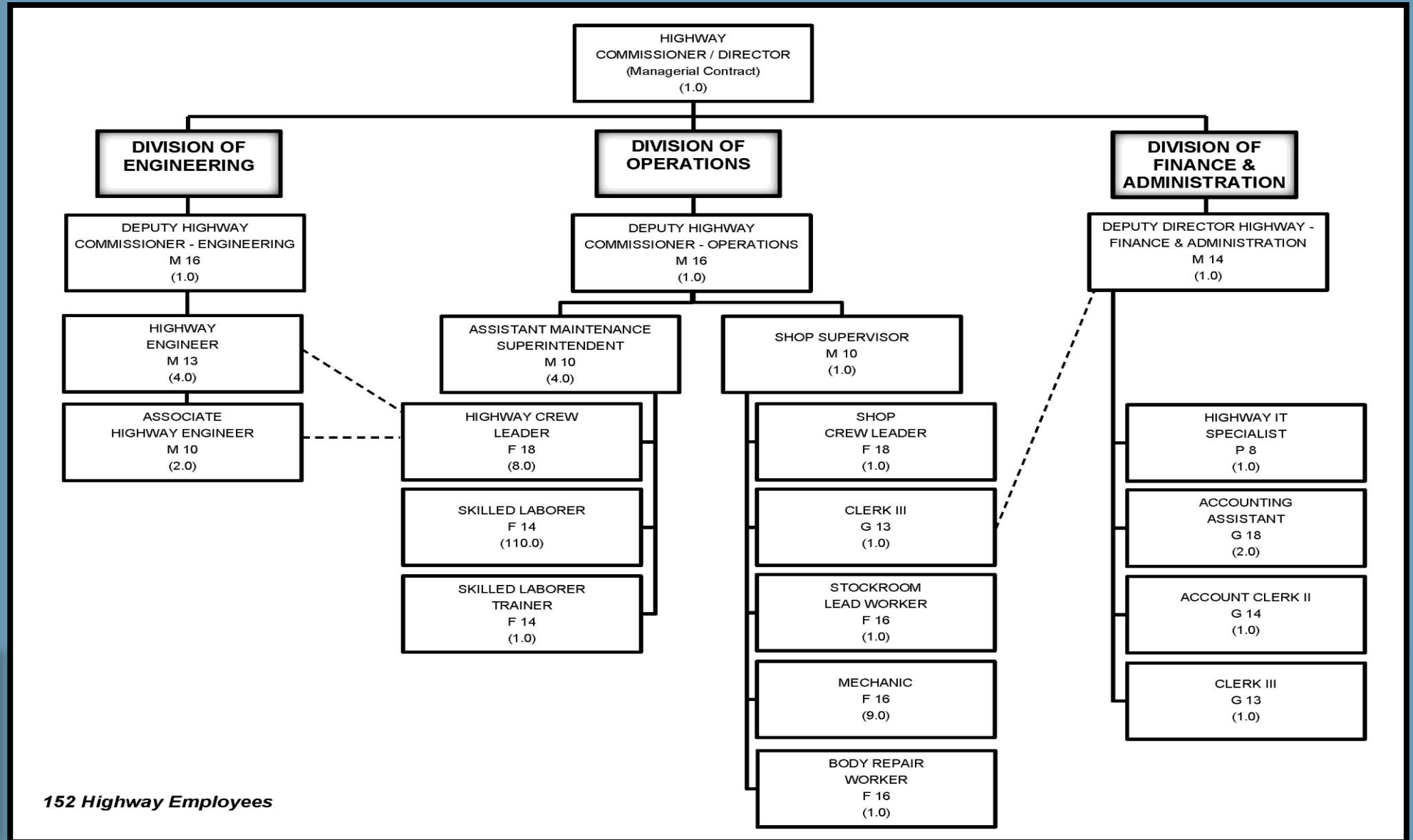
Total 2025 GPR Spending: \$ 3,632,494

Total GPR Reduction to meet 4%: \$ 415,100

Other revenue sources funding Department programming:

- General transportation aids
- Vehicle registration fees
- State reimbursements for maintenance performed on State highways
- State reimbursements for winter readiness, equipment and salt storage costs
- Local reimbursements for goods and services provided to local units of government

2026 Highway & Transportation



The Highway & Transportation Department is responsible for:



Planning, designing, constructing and maintaining the County Trunk Highway system consisting of:

- ➡ 511 County centerline miles
- ➡ 1,090 County lane miles



Maintaining Interstate and State Highways in Dane County under contract with the Wisconsin Department of Transportation:

- ➡ 401 State centerline miles
- ➡ 1,500 State lane miles



Seven garage facilities with salt sheds and three separate salt storage facilities

Fueling sites

Other programs



2026 BUDGET

❑ CAPITAL IMPROVEMENT PROJECTS \$16,347,300

24 ROAD PROJECTS

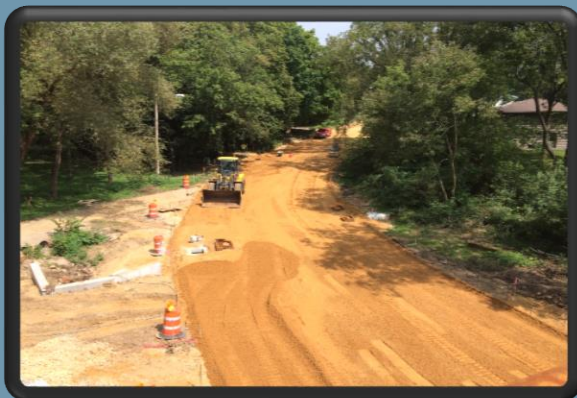
- 12 construction
- 12 design

9 BRIDGE PROJECTS

- 6 construction
- 3 design

❑ CAPITAL FLEET & FACILITIES \$10,392,200

❑ OPERATING BUDGET \$37,000,000

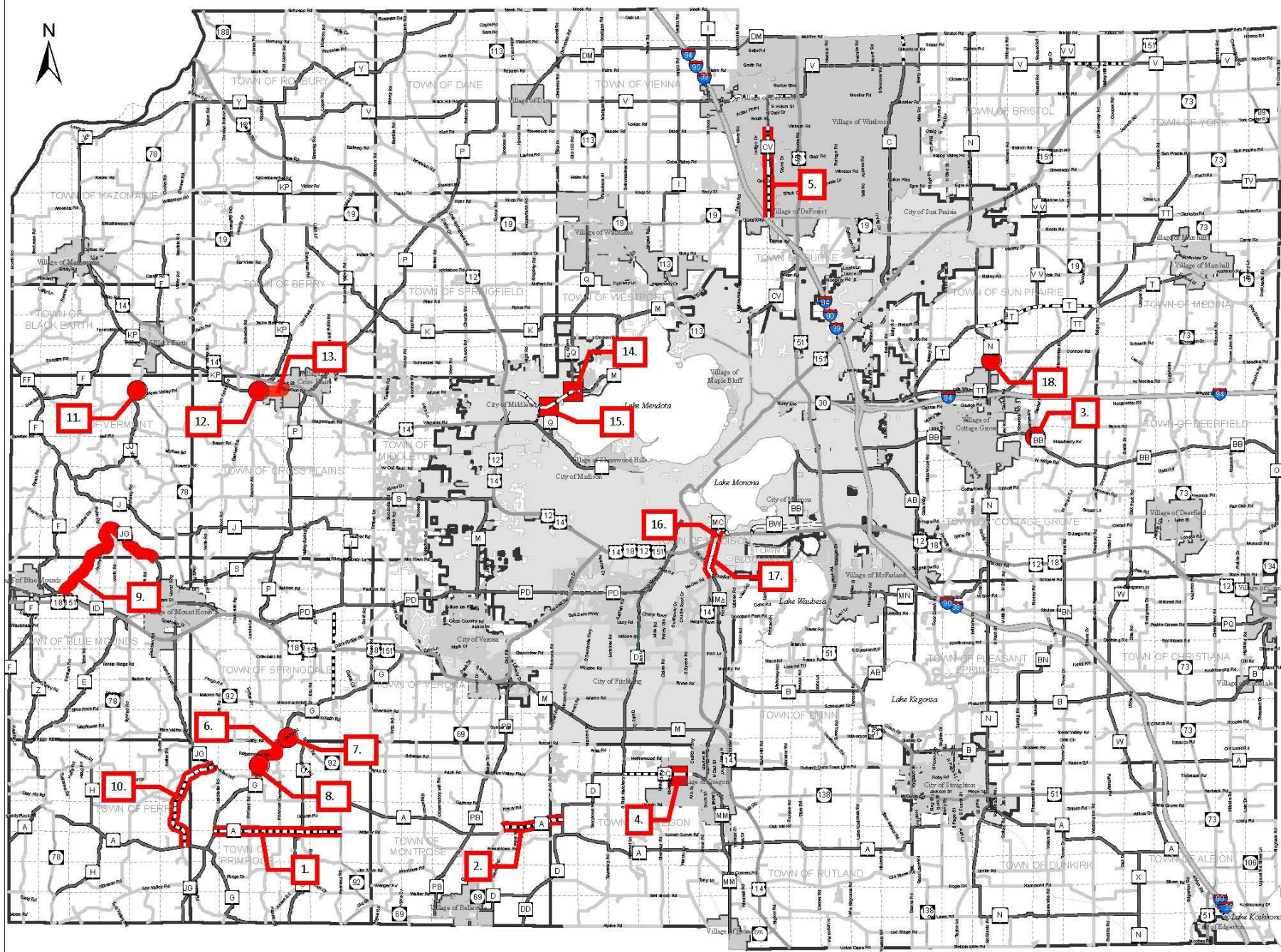


2026

CAPITAL IMPROVEMENT PROJECTS

ROAD CONSTRUCTION			
No.	CTH	PROJECT NAME	2026 Funds
1	A	CTH G-STH 92	780,000
2	A	STH 69-CTH D	350,000
3	BB	Bridge P130032	250,000
4	CC	Ash St-CTH D	600,000
5	CV	STH 19-Vinburn Rd	2,592,300
6	G	CTH A-STH 92	1,400,000
7	G	Bridge B130028	460,000
8	G	Bridge B130040	470,000
9	JG	Mt Horeb VL-CTH ID	1,300,000
10	JG	CTH A-Britt Valley Rd	825,000
11	JJ	Bridge P130918	100,000
12	KP	Cross Plains Garfoot Creek Box Culv	725,000
13	KP	Cross Plains WVL-USH 14	1,500,000
14	M	CTH M & CTH Q North Inter	175,000
15	M	CTH Q (Allen Blvd) Inter	410,000
16	MM	USH 12/18-CTH MC	500,000
17	MM	McCoy Rd-USH 12/18	700,000
18	N	Bridge B130081	580,000
		Capital Culverts	1,000,000
Total Highway Construction \$			14,717,300

ROAD DESIGN			
	CTH	PROJECT NAME	2026 Funds
1	A	CTH N-USH 51	25,000
2	BW	Frazier Avenue-USH 51	80,000
3	C	CTH V-NCOL	25,000
4	CV	CTH CV & Hoepker Inter	125,000
5	D	Sparkle Stone-450' S of Byrneland	25,000
6	J	CTH G-CTH PD	25,000
7	JG	Bridge B130257	50,000
8	KP	USH 12-CTH Y	25,000
9	M	Parmenter St-Westpoint Rd	80,000
10	M	Bridge B130046	150,000
11	MC	Wingra Creek-USH 12/18	830,000
12	N	Bridge B130042	50,000
13	T	CTH N-CTH TT (Ridge Rd)	25,000
14	V	River Rd-Main St	25,000
15	V	CTH VV North-USH 151	90,000
Total Highway Design \$			1,630,000
TOTAL HIGHWAY BORROWING \$ 16,347,300			



DANE COUNTY HIGHWAY DEPARTMENT



2026 PROPOSED CAPITAL BUDGET

 CONSTRUCTION

 BRIDGE

 INTERSECTION

 ON-ROAD
BIKE FACILITIES

2026 CAPITAL FLEET & FACILITIES	QTY	Per Unit	Total
Tailgate Conveyors	2	21,300	42,600
Used Tri-Axle Dump Trucks	2	150,000	300,000
Excavator	1	145,300	145,300
Graders	2	459,000	918,000
Lowboy Tri-Axle Trailer	1	141,200	141,200
Portable 4 Post Hylift	1	75,900	75,900
Patrol Trucks	12	500,000	6,000,000
Loaders	2	201,200	402,400
Wood Chipper	1	172,500	172,500
Attenuator Trucks	2	180,000	360,000
Skid Steers	2	20,000	40,000
Rollers	3	58,000	174,000
Pavement Routers	2	41,400	82,800
Rotating Log Grapples	2	42,000	84,000
Other Equipment			103,500
Emergency / Innovative			50,000
Highway Infrastructure Management Application			300,000
Highway Equipment Storage Building			1,000,000
TOTAL FLEET & FACILITIES 2026			\$ 10,392,200



QUESTIONS?



THANK YOU