

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

2023 RES-328

**AUTHORIZING ACCEPTANCE OF GRANT FUNDING FROM THE FY 2023 EDWARD
BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM**

The City of Madison and Dane County are participating in the FY 2023 Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local Solicitation, that awards \$111,454 to the City of Madison; Grant Number 15PBJA-23-GG-03929-JAGX, funding is available 10-1-2022 through 9-30-2026. The City of Madison receives \$83,320 from this allocation of \$111,454 and Dane County receives \$28,134 as follows:

- \$13,859 for the Dane County Human Services Drug Court Treatment Program;
- \$7,480 to the Dane County Sheriff's Office for a narcotics evidence storage cabinet; and
- \$6,795 for the Dane County District Attorney Crime Response Program victim/witness services.

Reflected in the 2024 Adopted Budget is JAG Grant funding for the Drug Court Treatment Program of \$13,859.

NOW, THEREFORE, BE IT RESOLVED that Dane County is permitted to accept the FY 2023 Justice Assistance Grant funding, administered by the City of Madison, in the amount of \$28,134; \$13,859 for the Human Services Drug Court Treatment Program, \$7,480 for the Sheriff's Office, and \$6,795 for the District Attorney's Office; and

BE IT FURTHER RESOLVED that \$7,480 is established as revenue in Sheriff's Office Support Services Division, Justice Assistance Grant Revenue (SHRFSUP 83139) and is credited to the General Fund; and

BE IT FURTHER RESOLVED that \$7,480 is transferred from the General Fund to Sheriff's Office Support Services Division, Justice Assistance Grant Expense account line (SHRFSUP 47680).

BE IT FURTHER RESOLVED that the following account line adjustments are made to the 2024 Budget for the District Attorney's Office:

DACRIME 30111 Emergency Funds JAG	\$6,795
DACRIME 80358 Critical Incident Revenue – City	\$6,795

BE IT FINALLY RESOLVED that the unspent expenditures & unrecognized revenue from this grant program are carried forward until fully utilized.