

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Furman		Resolution No. 2026 RES-066
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT TO PROVIDE A FREEWAY SERVICE TEAM FOR THE WISCONSIN DEPARTMENT OF TRANSPORTATION (WI DOT)

Policy Analysis Statement:

Brief Description of Proposal -

Request approval to enter into a contract to provide funding for the Freeway Service Team for the USH 12/14/18/151 corridor in Dane County. The term of the contract is July 1, 2026 to June 30, 2027. Estimated expenditures and revenues, not to exceed \$298,790.73, will be handled through 2026/2027 budget process. This project provides funding for positions 2413 and 2414, contingent upon continued financial support from the WI DOT.

Current Policy or Practice -

Contracts in excess of \$100,000 require County Board approval.

Impact of Adopting Proposal -

Approval of the contract will allow the Dane County Sheriff's Office, Freeway Service Team, to locate, respond, and clear traffic incidents quickly. Clearing traffic incidents quickly reduces congestion, provide efficient traffic flow, reduces delays, and reduces the likelihood of traffic accidents.

Contains reporting requirement to board/committee- **No** Board/committee name: _____ Cadence: **N/A**

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Empty box for narrative/assumptions.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$298,791				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$298,791			
Capital					Other				
Total	\$298,791	\$0	0	0	Total	\$298,791	0	0	0

Personnel Impact/FTE Changes:

This project provides funding for positions 2413 and 2414, contingent upon continued financial support from the WI DOT.

Prepared By:

Agency: Sheriff's Office	Division: Field Services Division
Prepared by: Sara Mejia	Date: 6/12/26 Phone: 608-284-4801
Reviewed by: Christopher J. Nygaard, Chief Deputy	Date: 6/12/26 Phone: 608-284-6167