

Dane County Opioid Settlement Funding
2026 Budgeted Spending

Department of Administration **\$ 141,800**

Create a 1.0 FTE Opiate Settlement Coordinator position to oversee the county's various efforts to expend opiate settlement funds for opiate remediation.

Department of Human Services

Compass Clinic **\$ 200,000**

Continuation of UW Hospital & Clinics Compass Clinic service that provides low-barrier access to medication assisted treatment which is integrated with medical services to reduce drug-related harms.

Medication Assisted Treatment **\$ 45,000**

Purchase of the medication for the treatment of opioid use disorder for use by contractors providing medication assisted treatment.

OutReach **\$ 115,000**

1.5 FTE opioid overdose prevention positions to work with marginalized communities including the LGBTQ+ community, as well as currently and formerly incarcerated individuals.

Safe Community Coalition of Madison and Dane County **\$ 40,000**

Provision of school-based harm reduction curricula and implementation assistance to Dane County schools, which provide developmentally appropriate prevention and harm reduction education.

Emergency Management Services **\$ 141,438**

Opiate Prevention Specialist and Narcan Leave Behind Program (HOPE Kits) as well as any additional supplies to support harm reduction and overdose prevention initiatives.

Sheriff's Office **\$ 70,300**

Re-entry Coordinator Position

Public Health of Madison and Dane County **\$ 276,500**

Funding for 3.0 FTE Harm Reduction Specialists in the Public Health Department.

2026 BUDGETED TOTAL **\$1,030,038**