



DANE COUNTY  
**W+R**

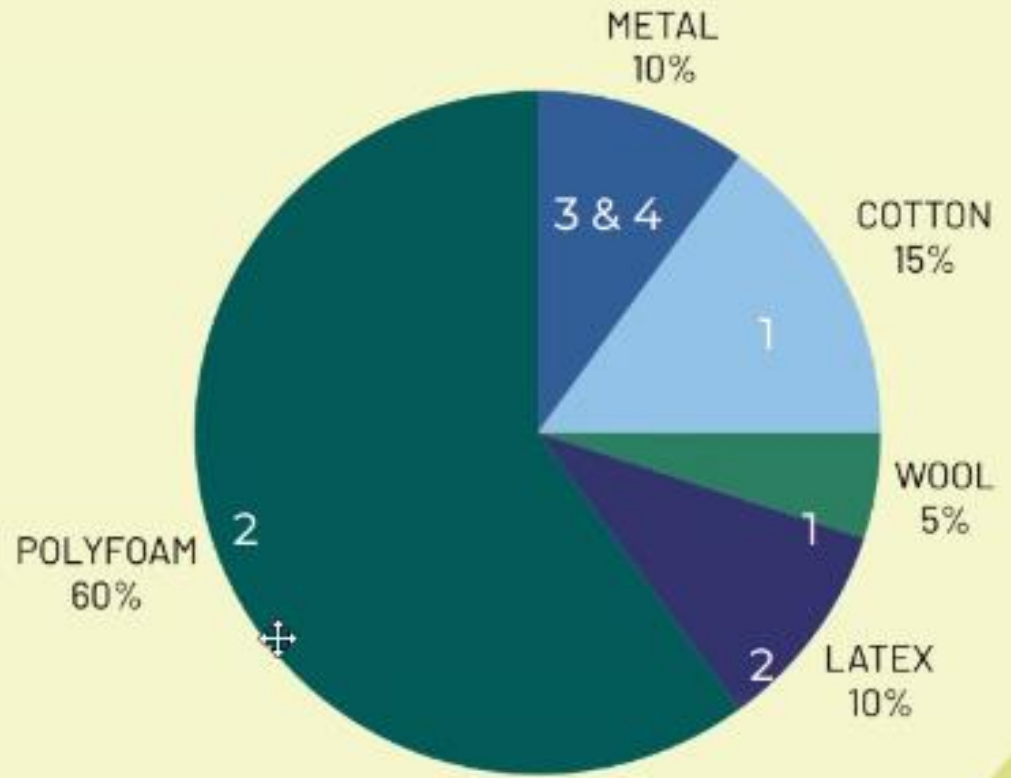
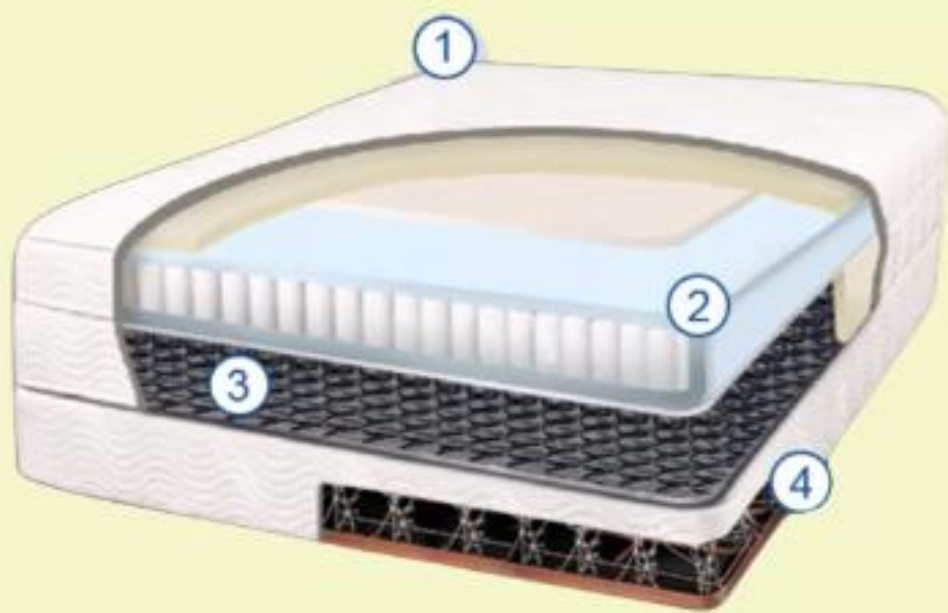


**MATTRESS RECYCLING**

## WHY MATTRESSES

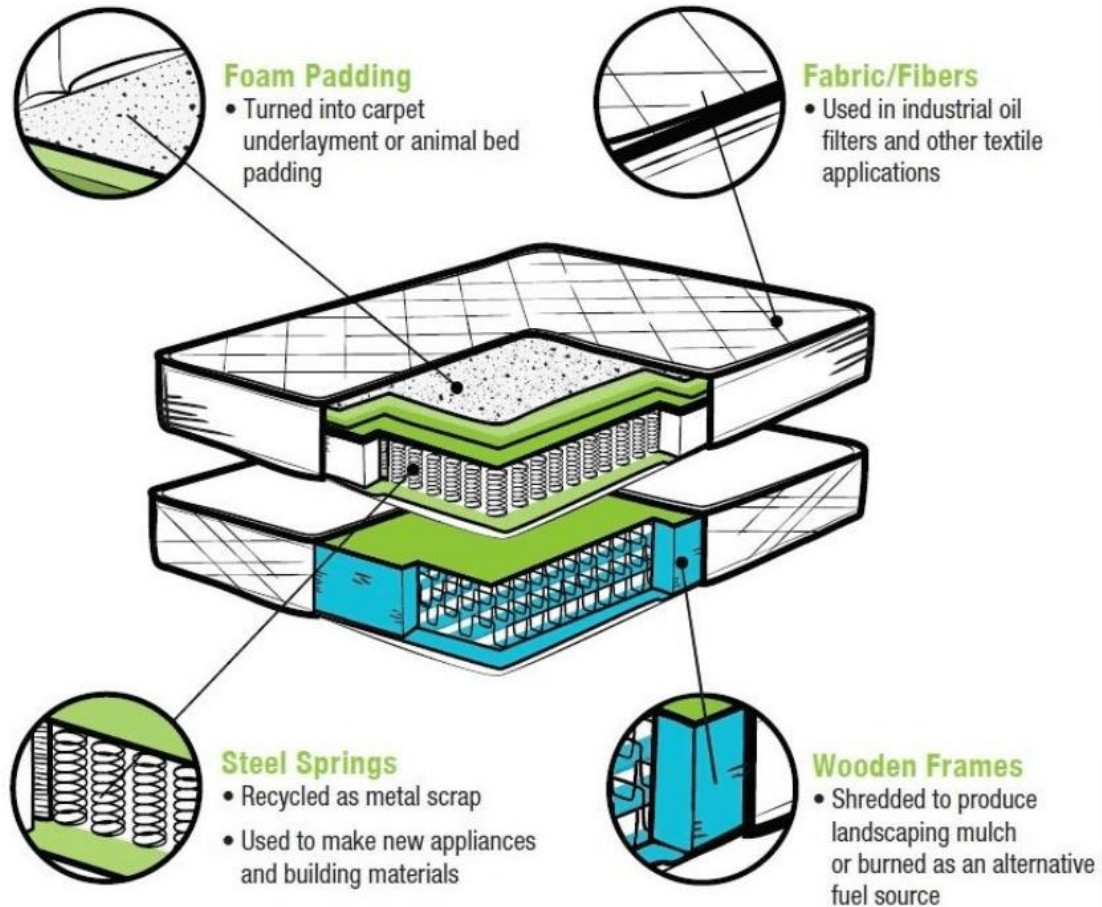
- Consume disproportional airspace
- Difficult to manage onsite
- Tangle in equipment
- Expensive for municipalities to collect
- Lost landfill revenue
- Possible to achieve high diversion rates

# MATERIAL BREAKDOWN

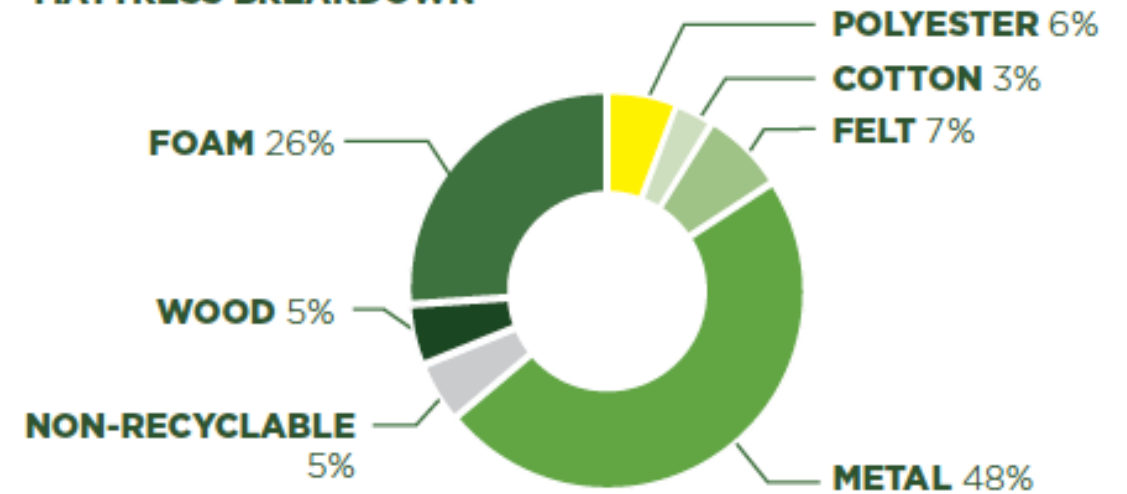




# MATERIAL APPLICATIONS



## MATTRESS BREAKDOWN



## WHY MATTRESSES

- Currently estimated that City and the County accept about 20,000 mattresses each year.
- Each mattress consumes approximately 15-20 cubic feet of airspace or about 15,000 cubic yards of airspace in the Dane County Landfill annually.
- This is approximately 5% of total airspace consumption.
- Over the life of the landfill at the proposed Sustainability Campus, mattress recycling could extend the life of the site by up to 5 years or more.

## POTENTIAL SCENARIO

- Dane County releases RFP for mattress recycling services
- Dane County constructs building, procures mattress recycling equipment
- Dane County charges a per-unit cost for acceptance at Sustainability Campus
- Dane County delivers mattresses to facility, pays a per-unit processing fee to vendor
- Vendor brokers sale of materials and keeps any revenue
- Vendor disposes of residual materials within Dane County landfill for reduced tip fee cost

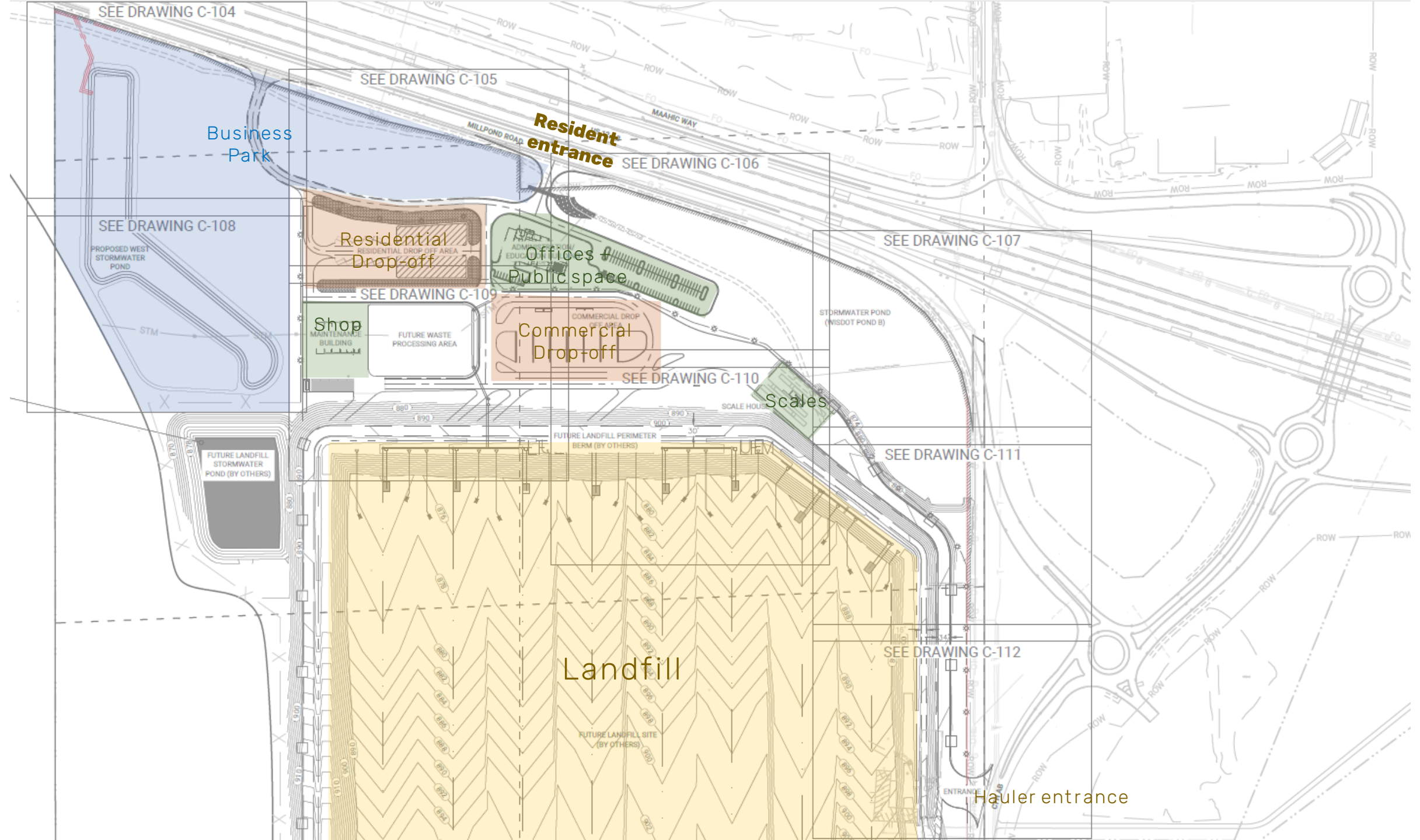
## PROJECT ASSUMPTIONS

- Approximately 20,000sqft building
- Construction costs ~\$315/sqft
- 20,000+ mattresses annually
- ~85% waste diversion by mass
- Cost of equipment ~\$750k – 1M

# CASE STUDIES

Mattress Recycling Case Studies		
Entity	Price per mattress	Notes
<u>Spring Back Colorado</u>	\$40 + \$60-90 pickup fee	
<u>Charles County, MD</u>	None (covered by annual waste tax)	\$150 of residents' taxes are allocated to the county's Environmental Resources division each year for services like curbside recycling, disposal of yard waste, and mattress recycling
<u>Second Chance Recycling (MN)</u>	\$35 + \$20-75 pickup fee	Partner with Hennepin County – "Investments have allowed Second Chance Recycling to triple capacity since 2012 and be able to recycle up to 150,000 mattresses per year."
<u>Bay Area Recycling for Community (MI)</u>	Twin: \$25 Full/Queen: \$40 King: \$50  + \$90 pickup fee	Non-profit
<u>Bedr World (serves Madison)</u>	\$40 + \$95 pickup fee	National service





Business  
Park

SEE DRAWING C-105

**Resident  
entrance**

SEE DRAWING C-106

SEE DRAWING C-108

Residential  
Drop-off

Offices +  
Public space

SEE DRAWING C-107

SEE DRAWING C-109

Shop

Commercial  
Drop-off

SEE DRAWING C-110

Scales

SEE DRAWING C-111

Landfill

SEE DRAWING C-112

**Hauler entrance**