

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Mike Engelberger		Resolution No. <u>2024 RES-291</u>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input type="checkbox"/> 3/4	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF 3098 AND 3104 HOPE HOLLOW TRAIL IN THE TOWN OF COTTAGE GROVE

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Waste and Renewables recommends the purchase of the property at 3098 and 3104 Hope Hollow Trail in the Town of Cottage Grove from Amy Fluke for \$1,900,000.00 with an additional payment of \$100,000.00 for relocation. The Dane County Board of Supervisors & the Dane County Executive hereby authorize the purchase of property from Amy Fluke for \$2,000,000.00 plus miscellaneous costs according to Wis. Stats. Chapt

Current Policy or Practice -

Purchases of this amount require County Board approval.

Impact of Adopting Proposal -

Purchase will move forward.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$2,000,000				Other				
Total	\$2,000,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Waste and Renewables	Division: Solid Waste	
Prepared by: Tyonna Listenbee	Date: 1/10/25	Phone: 608-219-9810
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