

DANE COUNTY
POLICY AND FISCAL NOTE

_____ Original _____ Update	Substitute No. _____
Sponsor: _____	Resolution No. 2026 RES-078
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AWARDING PROFESSIONAL SERVICES CONTRACT FOR GREENFIELD REHABILITATION AGENCY, INC. DCDHS – BPHCC DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes a contract with Greenfield Rehabilitation Agency, Inc. in the amount of \$1,220,000.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

Services such as physical therapy, occupational therapy and speech-language therapy services will be provided to residents of Badger Prairie Health Care Center.

Contains reporting requirement to board/committee- No Board/committee name: Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
_____ Results in Revenue Increase
☒ Results in Expenditure Increase
_____ Results in Revenue Decrease
_____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
_____ Increases Rev. Budget
_____ Increases Exp. Budget
_____ Decreases Rev. Budget
_____ Decreases Exp. Budget
_____ Increases Position Authority
_____ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding is already in the budget. No change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services	\$168,000		\$1,052,000					\$263,000	
Capital									
Total	\$168,000	\$0	\$1,052,000	\$0	Total	\$0	\$0	\$263,000	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	6/25/26
Reviewed by:	Chad Lillethun	Date:	6/30/26
		Phone:	358-6085
		Phone:	242-6431