



2026 Public Health Madison & Dane County Operating Budget

Dane County Board Presentation 9/10/25



Public Health
MADISON & DANE COUNTY

Healthy people. Healthy places.

Public Health Madison & Dane County



Employees in 2025

206



Spending & Reduction

2025 Dept Spending: \$(13,534,934) (EQV: 56.56%)

2025 GPR Spending: \$(24,329,457) (City and County)

GPR reduction to meet 4%: \$537,000



Other Revenue Sources

City of Madison GPR (43.4% EQV), Fees, Grants, Fund Balance

Budget Directives

Public Health follows budget directives from both Dane County and the City of Madison.

This year, our Shared Target Directive included:

- No new levy supported positions
- Cost to continue
- Seek opportunities to increase revenue
- Reduction Proposal: 4% (\$537K) based on County Levy contribution of \$13.4M

2026 Proposed Changes: Licensed Establishment Fee Increases



4% Reduction Proposal (\$537,000)

Contracts or Initiatives

\$175,000

- Wellness Initiative (\$7,000)
- Tenant Advocacy (\$68,000)
- PFAS Testing (\$100,000)

Program Supplies

\$362,000

- LTE hourly wages
- Other line-item reductions