

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Bollig		Resolution No. 2026 RES-092
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A LAND ACQUISITION FOR ANDERSON FARM COUNTY PARK

Policy Analysis Statement:

Brief Description of Proposal -

Acquisition of a 2 acre inholding at Anderson Farm County Park that will provide improved access to the western half of the park in the future and that provides opportunities for improved stormwater management.

Current Policy or Practice -

Purchase of county property requires County Board and Executive approval.

Impact of Adopting Proposal -

The acquisition will expand Anderson Farm County Park and will reduce potential future conflicts.

Contains reporting requirement to board/committee- **No** Board/committee name: Cadence: **N/A**

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$355,000								
Total	\$355,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: LWRD	Division:	
Prepared by: Laura Hicklin	Date: 7/13/26	Phone: 608.516.3096
Reviewed by:	Date:	Phone: