

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: CHAWLA		Resolution No. 2025 RES-313
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

AUTHORIZING STATE/MUNICIPAL MAINTENANCE AGREEMENT WITH THE WISCONSIN DEPARTMENT OF TRANSPORTATION

Policy Analysis Statement:

Brief Description of Proposal -

Award of contract with WisDOT to clarify maintenance responsibilities of sidewalk, pavement and the like at Babcock County Park following reconstruction of USH 51.

Current Policy or Practice -

Significant contracts require County Board and Executive approval.

Impact of Adopting Proposal -

Standard protocol with WisDOT when state and federal highway projects impact County parkland.

Fiscal Estimate:

Fiscal Effect (check all that apply) -					Budget Effect (check all that apply)				
<input checked="" type="checkbox"/> No Fiscal Effect					<input checked="" type="checkbox"/> No Budget Effect				
	Results in Revenue Increase					Increases Rev. Budget			
	Results in Expenditure Increase					Increases Exp. Budget			
	Results in Revenue Decrease					Decreases Rev. Budget			
	Results in Expenditure Decrease					Decreases Exp. Budget			
						Increases Position Authority			
						Decreases Position Authority			
					Note: if any budget effect, 2/3 vote is required				

Narrative/Assumptions about long range fiscal effect:

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Expenditure/Revenue Changes:

	Current Year		Annualized				Current Year		Annualized	
	Increase	Decrease	Increase	Decrease			Increase	Decrease	Increase	Decrease
Expenditures -										
Personal Services										
Operating Expenses	\$0						\$0			
Contractual Services			\$0							
Capital	\$0						\$0			
Total	\$0	\$0	\$0	\$0		Total	\$0	\$0	\$0	\$0

Personnel Impact/EFT Changes:

NA

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 1/12/26	Phone: 608.516.3096
Reviewed by:	Date:	Phone: