

**DANE COUNTY BOARD OF SUPERVISORS
2026 OPERATING BUDGET AMENDMENT**

Amendment # P&F-O-02			
Sponsor:			
Oversight Committee Action:			
Personnel & Finance Action:			
Department:			
Program:			
Motion: (revenue/expenditure/text effect) Decrease expenditures in the Sheriff's Office by \$2,388,000 through salary savings and add the following language to 2025 RES-174: "The 2026 Operating Budget includes enhanced salary savings in the Sheriff's Office to recognize the continued number of vacant Deputy I-II positions and to allow resources to be reallocated to other pressing needs. Therefore, the Sheriff's Office will be required to maintain a minimum of 20 vacant Deputy I-II positions throughout fiscal year 2026."			
FTE Effect:		-	
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
SHRFADM	10250	SALARY SAVINGS	(\$249,005)
SHRFFLD	10250	SALARY SAVINGS	(\$96,465)
SHRFSEC	10250	SALARY SAVINGS	(\$1,440,360)
SHRFSUP	10250	SALARY SAVINGS	(\$602,170)
Intent/Justification This amendment is proposed as an alternative to PP&J-O-02, PP&J-O-03 and, PP&J-O-04. This amendment budgets for an anticipated number of Deputy I-II positions in 2026 in lieu of eliminating vacant positions. The savings would be applied as a partial offset to amendments HHN-O-01, HHN-O-02 and HHN-O-03.			
NET GPR EFFECT:		(\$2,388,000)	