

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Veldran		Resolution No. 225 RES-337
Vote Required: Majority		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

APPROVING SUPPLEMENTAL OPERATING BUDGET CARRYFORWARD LINES FROM FISCAL YEAR 2025 TO 2026

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the carryforward of remaining budgeted funds in certain operating budget lines from Fiscal Year 2025 to 2026. I supplements those lines listed in Table 5 of the operating budget resolution

Current Policy or Practice -

Carryforward of budget lines require approval of the County Board.

Impact of Adopting Proposal -

The lines will be available in Fiscal Year 2026

Fiscal Estimate:

Fiscal Effect (check all that apply) -					Budget Effect (check all that apply)				
<input type="checkbox"/>	No Fiscal Effect	<input type="checkbox"/>	No Budget Effect						
<input type="checkbox"/>	Results in Revenue Increase	<input checked="" type="checkbox"/>	Increases Rev. Budget						
<input type="checkbox"/>	Results in Expenditure Increase	<input checked="" type="checkbox"/>	Increases Exp. Budget						
<input type="checkbox"/>	Results in Revenue Decrease	<input type="checkbox"/>	Decreases Rev. Budget						
<input type="checkbox"/>	Results in Expenditure Decrease	<input type="checkbox"/>	Decreases Exp. Budget						
			Increases Position Authority						
			Decreases Position Authority						
			Note: if any budget effect, 2/3 vote is required						

Narrative/Assumptions about long range fiscal effect:

There is no long range impact as this resolution is only effective for 2026

Expenditure/Revenue Changes:

	Current Year		Annualized				Current Year		Annualized	
	Increase	Decrease	Increase	Decrease			Increase	Decrease	Increase	Decrease
Expenditures -										
Personal Services										
Operating Expenses										
Contractual Services										
Capital										
Total	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0

Personnel Impact/EFT Changes:

none

Prepared By:

Agency:		Division:	
Prepared by:	Chuck Hicklin	Date:	2/2/26
Reviewed by:		Date:	Phone: 608-469-8936