

CHARGE UP DANE COUNTY

Project Status

Scope, Budget and Timeline

Phase 1: Identification & Initial Design¹

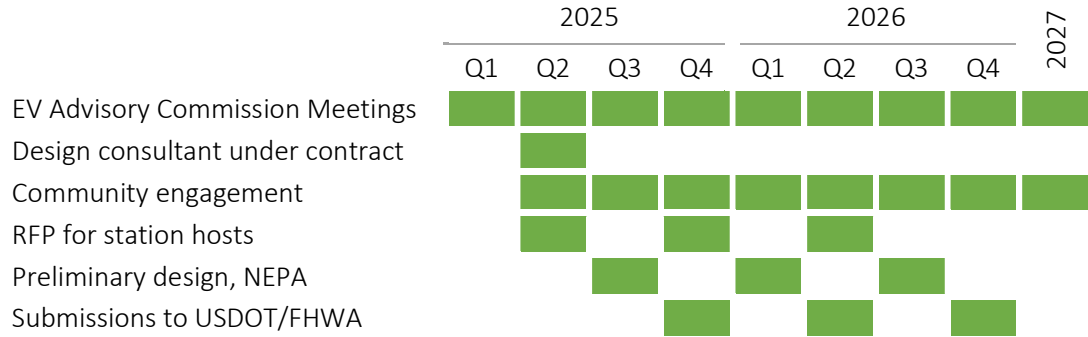
Scope Identify station hosts that meet our priorities, preliminary site design, and NEPA

Budget \$1,677,743.45

Federal Share: \$1,297,759.45

Non-Fed Share: \$379,984.00

Timeline



Phase 2: Final Design & Construction²

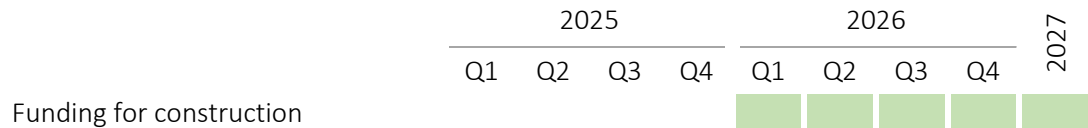
Scope Final station design, procure EV charging equipment, install charging stations

Budget \$15,118,813.38

Federal Share: \$11,900,367.32

Non-Fed Share: \$3,218,446.06

Timeline



Existing Uncertainties

- Funding for the construction phase is not assured.
- US DOT is revising the NEVI guidelines, which apply to our grant as well. It is not clear when the updated NEVI guidelines will be available.

Existing Accelerants

- Wisconsin DOT is proceeding with three fast charging stations here in Dane County – in De Forest, Edgerton and Mount Horeb—as part of WEVI, the Wisconsin EV network funded under NEVI.
- MGE is working with customers to expand the fast-charging network in the region.
- Alliant Energy & MGE have both indicated that they are exploring opportunities to expand their incentives for EV charging infrastructure at homes and businesses.

¹ At this point Phase 1 funds are secure but there are no assurances that we will receive Phase 2 funding.

² Under our contract we have the potential to request Phase 2 funds in waves (once we have received approval for a set of host sites, we can request construction funds for those sites).