

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2026 RES-029
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTING DCF ARPA-SLFRF FUNDS DCDHS –CYF DIVISION

Policy Analysis Statement:

Brief Description of Proposal -
 This resolution approves the acceptance of funding from the Wisconsin Department of Children and Families in the amount of \$699,724.

Current Policy or Practice -
 Budget changes need County Board approval.

Impact of Adopting Proposal -
 Funding may be used to serve families involved in or at risk of involvement in the child protective services and/or youth justice system in order to prevent deeper system involvement and maintain a child in the home.

Contains reporting requirement to board/committee- **No** Board/committee name: _____ Cadence: **N/A**

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input checked="" type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input type="checkbox"/> No Budget Effect <input checked="" type="checkbox"/> Increases Rev. Budget <input checked="" type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

Funding is a one-time allocation. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$100,000				Federal				
Contractual Services	\$599,724				State	\$699,724			
Capital					Other				
Total	\$699,724	\$0	\$0	\$0	Total	\$699,724	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Division:	
Prepared by: Der Xiong	Date: 5/11/26	Phone: 608-358-6085
Reviewed by: Chad Lillethun	Date: 5/12/26	Phone: