



County Board Office 2024 Budget Request

Operating Budget:

- ▶ Increase membership fees by \$500
- ▶ Increase software maintenance by \$3900
- ▶ Reallocate \$7,300 from Public Engagement to POS- Interpreter to better align expenses
 - ▶ The amount remaining in Public Engagement is \$20,000
 - ▶ The amount in POS-Interpreter would be \$12,600

Capital Budget

- ▶ AV Replacement in the Chambers \$30,000
- ▶ AV Replacement in the 3rd floor meeting rooms \$15,000
- ▶ The warranty on the new system will expire within the next year.
- ▶ The Board Office will work with the City of Madison on end of life planning for the AV system.

Language Access Efforts

- ▶ **Considerations for a Comprehensive Language Access Policy and Program for Dane County Government - June 2022**
 - ▶ What is language access, why does it matter, and what should Dane County government consider when developing a comprehensive language access policy and program
- ▶ Continue to translate key press releases and documents in Spanish and Hmong, and share with Spanish and Hmong speaking community organizations
- ▶ Worked with Interpreters Coop this summer to have interpretation for two Board meetings, and for a presentation to the Public Protection and Judiciary Committee, as well as translated agendas for each meeting.
- ▶ Developed instructions for using an interpreter in a Zoom hybrid public meeting, with continued process improvement as utilization increases
- ▶ Have access to Language Line in the event there are incoming calls, or in person visitors.