

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2024 RES-054
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT WITH MADISON COLLEGE FOR THE PROVISION OF EDUCATIONAL INSTRUCTION SERVICES TO JAIL RESIDENTS

Policy Analysis Statement:

Brief Description of Proposal -

The Sheriff's Office seeks authorization to enter into a 5-year contract with Madison College to provide General Education Diploma (GED) and High School Education (HSED) instruction to Dane County Jail residents, contract term 1/1/2024 through 12/31/2028, for a total contract cost not to exceed \$208,310.

Current Policy or Practice -

Contract execution in excess of \$100,000 requires County Board approval.

Impact of Adopting Proposal -

Many jail residents lack a high school diploma or GED and it is essential for residents to have access to secondary education in order to succeed in life and not re-offend. Studies show educated jail residents are less likely to return to prison, have improved employment rates, and earn more money. Educating jail residents contributes to safer communities and reduces recidivism.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Total five-year contract amount, not to exceed \$208,310, annual contract amounts not to exceed the following:
 2024 -- \$29,100
 2025 -- \$42,202
 2026 -- \$43,890
 2027 -- \$45,646
 2028 -- \$47,472

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$29,100		State				
Capital					Other				
Total	\$0	\$0	\$29,100	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

n/a

Prepared By:

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