

DANE COUNTY
POLICY AND FISCAL NOTE

_____ Original _____ Update	Substitute No. _____
Sponsor: _____	Resolution No. 2026 RES-077
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING NEW COMPREHENSIVE COMMUNITY SERVICES (CCS) CONTRACT WITH ALINA MEDICAL CENTER DCDHS – BEHAVIORAL HEALTH DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes a new contract with Alina Medical Center for the CCS Open Network of providers.

Current Policy or Practice -

Authorizing submissions require County Board approval.

Impact of Adopting Proposal -

Alina Medical Center will join Dane County's open network of willing and qualified providers to deliver CCS services.

Contains reporting requirement to board/committee- No Board/committee name: Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
_____ Results in Revenue Increase
☒ Results in Expenditure Increase
_____ Results in Revenue Decrease
_____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
_____ Increases Rev. Budget
_____ Increases Exp. Budget
_____ Decreases Rev. Budget
_____ Decreases Exp. Budget
_____ Increases Position Authority
_____ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

CCS is a Medicaid benefit available to individuals who have a mental health and/or substance use diagnosis. Federal Medicaid funds are matched by general purpose revenue from the State of Wisconsin. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by: Der Xiong		Date: 6/22/26	Phone: 358-6085
Reviewed by: Chad Lillethun		Date: 6/22/26	Phone: 242-6431