

**DANE COUNTY BOARD OF SUPERVISORS
2024 OPERATING BUDGET AMENDMENT**

Amendment # PWT-O-02	
Sponsor:	Supervisor Ritt
Oversight Committee Action:	Public Works and Transportation
Personnel & Finance Action:	
Department:	Dane County Henry Vilas Zoo
Program:	Dane County Henry Vilas Zoo

Motion:
(revenue/expenditure/text effect)

Increase expenditures by \$59,900 to fund the addition of a 0.6 FTE Zoo Attendant.

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
ZOO	10009	SALARIES AND WAGES	\$38,000
ZOO	10099	RETIREMENT FUND	\$2,600
ZOO	10108	SOCIAL SECURITY	\$2,900
ZOO	10117	HEALTH	\$16,100
ZOO	10153	DENTAL	\$1,000
ZOO	10180	LIFE INSURANCE	\$100
ZOO	10250	SALARY SAVINGS	(\$800)
B7401	1.00	Zoo Attendant	F-13 \$ 59,900
FTE Effect:			1.00 \$ 59,900

Intent/Justification

The department request added a 0.6 FTE Zoo Attendant. This amendment would provide a second position. The Zoo Attendant is a slightly lower classification to a Zoo Keeper. It is designed to provide an entry level position for persons who might later promote to a Zoo Keeper, thereby potentially expanding the applicant base for Zoo Keeper positions as they become available.

NET GPR EFFECT: \$59,900

**DANE COUNTY BOARD OF SUPERVISORS
2024 OPERATING BUDGET AMENDMENT**

Amendment # PWT-O-03	
Sponsor:	Supervisor Ritt
Oversight Committee Action:	Public Works and Transportation
Personnel & Finance Action:	
Department:	Dane County Henry Vilas Zoo
Program:	Dane County Henry Vilas Zoo

Motion:
(revenue/expenditure/text effect)

Increase expenditures by \$60,900 to fund the addition of a 0.6 FTE Zoo Keeper.

Line Item Detail:		DESCRIPTION:	Amount
Org	Object		
ZOO	10009	SALARIES AND WAGES	\$38,700
ZOO	10099	RETIREMENT FUND	\$2,700
ZOO	10108	SOCIAL SECURITY	\$3,000
ZOO	10117	HEALTH	\$16,100
ZOO	10153	DENTAL	\$1,000
ZOO	10180	LIFE INSURANCE	\$100
ZOO	10207	PROTECTIVE WEAR	\$100
ZOO	10250	SALARY SAVINGS	(\$800)
B3902	1.00	Zoo Keeper	F-14 \$ 60,900
FTE Effect:	1.00		\$ 60,900

Intent/Justification

This amendment adds a 0.6 FTE Zoo Keeper position. It is hoped that having a part time permanent position will reduce the reliance on limited term employees at the Zoo.

NET GPR EFFECT: \$60,900