

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

_____ Original _____ Update
Sponsor:
Vote Required: Majority ☒
Two-Thirds 3/4

Substitute No.
Resolution No. 2025 RES-085
Ordinance Amendment No. _____

AWARDING A MAJOR CONTRACT TO RACINE COUNTY FOR USE OF A SECURE RESIDENTIAL CARE CENTER FOR CHILDREN AND YOUTH – DCDHS PEI DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes a contract with Racine County in the amount of \$150,000.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

This intergovernmental contract with Racine County is for use of their Secure Residential Care Center for Children and Youth (SRCCY) as required by the State of Wisconsin Department of Corrections – Division of Juvenile Corrections.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

_____ No Fiscal Effect
_____ Results in Revenue Increase
☒ Results in Expenditure Increase
_____ Results in Revenue Decrease
_____ Results in Expenditure Decrease

Budget Effect (check all that apply)

☒ No Budget Effect
_____ Increases Rev. Budget
_____ Increases Exp. Budget
_____ Decreases Rev. Budget
_____ Decreases Exp. Budget
_____ Increases Position Authority
_____ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding is already in the budget. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes	\$150,000			
Operating Expenses					Federal				
Contractual Services	\$150,000				State				
Capital					Other				
Total	\$150,000	\$0	\$0	\$0	Total	\$150,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	6/24/2025
Reviewed by:	Chad Lillethun	Phone:	358-6085
		Date:	6/26/2025
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