

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2024 RES-012
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING GRANT FUNDING FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY, MILWAUKEE HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA), GRANT G24ML0014A

**Policy Analysis Statement:**

Brief Description of Proposal -

The Dane County Sheriff's Office participates in a High Intensity Drug Trafficking Area (HIDTA) Program as part of the Milwaukee HIDTA and operates as a member agency for the program. Request authorization to accept grant funding of \$135,000 from the Office of National Drug Control Policy (ONDCP) to support the HIDTA Program.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Grant funding from ONDCP provides reimbursement for criminal investigations involving drug trafficking and money laundering activities and provides enhanced intelligence opportunities for law enforcement agencies. HIDTA program efforts decrease drug distribution, drug related violent crime, money laundering, and the demand for illegal drugs within the Milwaukee HIDTA region and decreases the distribution of illegal drugs in WI urban and rural areas.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect		<input type="checkbox"/> No Budget Effect	
<input checked="" type="checkbox"/> Results in Revenue Increase		<input checked="" type="checkbox"/> Increases Rev. Budget	
<input checked="" type="checkbox"/> Results in Expenditure Increase		<input checked="" type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease		<input type="checkbox"/> Decreases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Decreases Exp. Budget	
		<input type="checkbox"/> Increases Position Authority	
		<input type="checkbox"/> Decreases Position Authority	
Note: if any budget effect, 2/3 vote is required			

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$35,000				County Taxes				
Operating Expenses	\$100,000				Federal	\$135,000			
Contractual Services					State				
Capital					Other				
Total	\$135,000	\$0	\$0	\$0	Total	\$135,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Sheriff's Office	Division: Field Services Division
Prepared by: Lillian Radivojevich	Date: 5/7/24 Phone: (608) 284-4801
Reviewed by: Christopher J. Nygaard	Date: 5/7/24 Phone: (608) 284-6167