

**DANE COUNTY BOARD OF SUPERVISORS
2025 OPERATING BUDGET AMENDMENT**

Amendment # _____ P&F-O-02	
Sponsor:	Supervisor Rose
Oversight Committee Action:	Health and Human Needs, not presented
Personnel & Finance Action:	
Department:	Human Services
Program:	Behavioral Health

Motion:
(revenue/expenditure/text effect)

Eliminate the earmark of \$100,000 to the Perry Family Free Clinic for harm reduction services and instead initiate a competitive request for proposals to be issued by Public Health for Madison and Dane County for harm reduction services and add the following language to 2024 RES: "The 2025 operating budget for the Opioid Settlement Funds includes \$100,000 to fund harm reduction services. These funds will be subject to a competitive request for proposals to be issued by Public Health for Madison and Dane County. PHMDC will coordinate with the Behavioral Health Division of the Department of Human Services in the development and evaluation of the RFP. Funds will be available to PHMDC on a reimbursement basis once a contract has been executed and expenses are incurred."

FTE Effect:	-		
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
98462	35604	CASE MANAGEMENT EXPENSE	(\$100,000)
98000	89105	TRANSFER IN-OPIATE FUND	(\$100,000)
OPIATE	NEW	HARM REDUCTION-PHMDC	\$100,000

Intent/Justification

This recommendation is in alignment with data and evidence collected and analyzed by the Overdose Fatality Review; led by Public Health and community partners including those with lived and living experience. It also would align with recommendations by the subcommittee on opioid dollar spending.

NET GPR EFFECT: _____ \$0