

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|---|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Furman | | Resolution No. 2026 RES-050 |
| Vote Required: Majority <input checked="" type="checkbox"/> | | Ordinance Amendment No. _____ |
| Two-Thirds <input type="checkbox"/> | 3/4 <input type="checkbox"/> | |

Title of Resolution or Ord. Amd.:

EXTENDING INTERAGENCY AGREEMENT #MSN260999 BETWEEN THE DANE COUNTY DISTRICT ATTORNEY'S OFFICE AND THE UNIVERSITY OF WISCONSIN POPULATION HEALTH INSTITUTE

Policy Analysis Statement:

Brief Description of Proposal -

This resolution renews the interagency agreement between the Dane County District Attorney's Office and the UW Population Health Institute for technical assistance with the Opiate Diversion Program for Treatment Alternatives and Diversion Project. Project year four expired on December 31, 2025 and this resolution simply renews the project and release funding for year five of the five-year grant project.

Current Policy or Practice -

\$30,00 is allocated annually via the TAD grant. There is no change to the cost or services year-over-year but this is year 5 of 5 years funded (each year is funded at \$30,000/yr) an annual addendum must be submitted for each year.

Impact of Adopting Proposal -

This resolution will ensure that no interruption occurs in year five of the interagency agreement. It satisfies the requirement for submission of an annual addendum allocating the \$30,000 from the TAD grant for the current year's work.

Contains reporting requirement to board/committee- **No** Board/committee name: _____ Cadence: **N/A**

Fiscal Estimate:

| | |
|---|---|
| <u>Fiscal Effect (check all that apply) -</u> | <u>Budget Effect (check all that apply)</u> |
| <input type="checkbox"/> No Fiscal Effect | <input checked="" type="checkbox"/> No Budget Effect |
| <input type="checkbox"/> Results in Revenue Increase | <input type="checkbox"/> Increases Rev. Budget |
| <input checked="" type="checkbox"/> Results in Expenditure Increase | <input type="checkbox"/> Increases Exp. Budget |
| <input type="checkbox"/> Results in Revenue Decrease | <input type="checkbox"/> Decreases Rev. Budget |
| <input type="checkbox"/> Results in Expenditure Decrease | <input type="checkbox"/> Decreases Exp. Budget |
| | <input type="checkbox"/> Increases Position Authority |
| | <input type="checkbox"/> Decreases Position Authority |
| | Note: if any budget effect, 2/3 vote is required |

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

Prepared By:

| | | |
|--------------|-----------|--------|
| Agency: | Division: | |
| Prepared by: | Date: | Phone: |
| Reviewed by: | Date: | Phone: |