

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2025 RES-147
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>		3/4 <input type="checkbox"/>

Title of Resolution or Ord. Amd.:

AUTHORIZING APPLICATIONS TO THE WISCONSIN DEPARTMENT OF NATURAL RESOURCES RECREATIONAL BOATING FACILITIES GRANT PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

WDNR requires an authorizing resolution to apply for many of their grant opportunities. This resolution authorizes Land & Water to apply to the recreational boating facility program to offset construction costs of county projects.

Current Policy or Practice -

The County follows WDNR grant application requirements when consistent with our plans, policies and ordinances.

Impact of Adopting Proposal -

Construction costs for improvements at Babcock County Park and WG Lunney Lake Farm County Park lake access facilities will be offset by state funding if the grant applications are successful.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$0				County Taxes				
Operating Expenses	\$0				Federal				
Contractual Services	\$0				State	\$0			
Capital	\$0				Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NA

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 9/3/25	Phone: 608.516.3096
Reviewed by:	Date:	Phone: