Amendment # PPJ-O-01	
Sponsor:	Supervisor Rose
Oversight Committee Action:	Public Protection and Judiciary, approved 5-0
Personnel & Finance Action:	
Department:	District Attorney
Program:	Criminal & Traffic Adult

### Motion:

### (revenue/expenditure/text effect)

Increase expenditures by \$110,400 to create a 1.0 FTE Information Technology Specialist I position in the District Attorney's Office.

Line Item Deta	il:				
Org	Object	DESCRIPTION:		1	Amount
DACTA	10009	SALARIES AND WAGES			\$72,700
DACTA	10099	RETIREMENT FUND			\$5,000
DACTA	10108	SOCIAL SECURITY			\$5,600
DACTA	10117	HEALTH			\$26,800
DACTA	10153	DENTAL			\$1,700
DACTA	10180	LIFE INSURANCE			\$100
DACTA	10250	SALARY SAVINGS			(\$1,500)
B3901	1.00	IT SPECIALIST I	P-08	\$	110,400
FTE Effect:	1.00			\$	110,400

### Intent/Justification

The ever increasing reliance on digital evidence in prosecution, and statutory mandates both in prosecuting criminal cases and delivering services to victims, requires that the office be appropriately staffed to cover all IT functions. The office currently has only the 1.0 FTE IT Specialist, which came from a reclassified Paralegal I position. The IT Specialist, along with the Systems Coordinator, field the vast requests for in-house IT support. Additionally, given the local court rule, which requires transcripts be prepared for most video evidence received in court, the current IT Specialist spends the majority of his time coordinating this effort.

NET GPR EFFECT:	\$110,400

Amendment # PPJ-O-02	
Sponsor:	Supervisor Andrae
Oversight Committee Action:	Public Protection and Judiciary, approved 5-0, YGP 2-0
Personnel & Finance Action:	
Department:	Sheriff
Program:	Field Services

### Motion:

## (revenue/expenditure/text effect)

Increase expenditures by \$147,000 to create a 1.0 FTE Sergeant position to serve on the second dift in the investigative service bureau

Line Item Deta	il:			
Org	Object	DESCRIPTION:		 Amount
SHRFFLD	10009	SALARIES AND WAGES		\$97,900
SHRFFLD	10099	RETIREMENT FUND		\$14,100
SHRFFLD	10108	SOCIAL SECURITY		\$7,500
SHRFFLD	10117	HEALTH		\$26,800
SHRFFLD	10153	DENTAL		\$1,700
SHRFFLD	10180	LIFE INSURANCE		\$200
SHRFFLD	10234	UNIFORMS		\$800
SHRFFLD	10250	SALARY SAVINGS		(\$2,000)
B4201	1.00	SERGEANT	O-17	\$ 147,000
FTE Effect:	1.00			\$ 147,000

## Intent/Justification

This new 2nd shift ISB Sergeant would supervise detectives assigned to the 2nd shift. The Sheriff's Office currently has only have one ISB Sergeant assigned to 1st shift which is insufficient to supervise all the detectives (two shifts), effectively manage complex investigations, and support important initiatives such as human trafficking.

NET GPR EFFECT:	\$147,000

Amendment #	PPJ-O-03		
Sponsor:		Supervisor Andrae	
Oversight Committee Action:		Public Protection and Judiciary, approved	5-0, YGP 2-0
Personnel & Finar	nce Action:		
Department: District Attorney, Family Court Services			
Program:		Victim/Witness Unit, Family Court Services	
Motion:			
(revenue/expendit	ure/text effect)		
in the Family Cou	ires by \$20,000 to surt Services Office.	pport two service dogs, one in the District <i>i</i>	Allorney's victim Witness Office and one
FTE Effect:	-		
Line Item Detail: Org	Object	DESCRIPTION:	Amount
DAVICWIT	NEW	Service Dog POS	\$10,000
FAMCS	NEW	Service Dog POS	\$10,000
Intent/Justification			
courthouse dog for		ctim Witness) and Family Court (Jenny Coo oports during traumatic incidents and/or str oper department.	
I		NET GPR EFFECT:	\$20,000

Amendment #	PPJ-O-04		
Sponsor:		Supervisor Kigeya	
Oversight Committee Action:		Public Protection and Judiciary, approv	red 5-0, YGP 2-0
Personnel & Fin	ance Action:		
Department: Public Safety Communications			
Program:		Public Safety Communications	
Delay the start	diture/text effect) date of the 4.0 commu	unicator positions included in the County e positions.	Executive's budget to July 1, 2024, and
FTE Effect:	-		
Line Item Detai Org	il: Object	DESCRIPTION:	Amount
PSC	Various	Delay Communicator Positions	(\$205,400
PSC	Various	Add 3.0 FTE Pre-hires	\$154,050
and applies \$15 half the cost of	et delays the start date 54,050 of that savings	to create three Communicator pre-hire peigned to reduce the number of vacancies	which reduces expenditures by \$205,400, positions. Pre-hire positions are funded at es within a department. The net effect of
		NET GPR EFFECT:	(\$51,350)

Amendment #	PPJ-O-05		
Sponsor:		Supervisor Andrae	
Oversight Committee Action:		Public Protection and Judiciary, approved 4-0, YGP 2-0	0
Personnel & Finan	ce Action:		
Department:		Clerk of Courts	
Program:		Law Clerks, General Court Support	
Motion: (revenue/expendit Increase expendit General Court Su	ures by \$8000 for S	taff Attorney's ceritification expense in Clerk of Courts of	fset from Jury expense in
FTE Effect: Line Item Detail:	- Ohio d	DESCRIPTION	<b>A</b>
Org COCCJLAW	<b>Object</b> NEW	DESCRIPTION:  CERTIFICATION EXPENSE	<b>Amount</b> \$8,000
COCCRTSP	31323	JURY	(\$8,000
recurring operatin	ttorneys need 15 CL g expense.The total	Es per year, at a cost of \$90 per credit. So that comes to amount at issue is about \$8,000 annually—the CLE cost ut the CLEs, the attorneys get suspended from practice.	sts, plus what we might
		NET GDD EFFECT:	0.2

		2024 OF ENATING DODGET AMEND	IVILIAI	
Amendment #	PPJ-O-06			
Sponsor:		Supervisors Andrae, Wegleitner	Supervisors Andrae, Wegleitner	
Oversight Commit	ttee Action:	Public Protection and Judiciary, approved 3-	1 (Weigand), YGP 2-0	
Personnel & Finar		<i>y</i>	, ,	
	ice Action.			
Department:		Corporation Counsel		
Program:		Child Support		
Motion: (revenue/expendit Increase expendit County Executive following page 20	tures by \$43,600 at for the Birth Cost	and revenues by \$29,067 to allow the Child Supp t Recovery initiative to begin 1/1/2024 rather than	port Investigator position added by the n 6/1/2024 and add the language on the	
FTE Effect:				
Line Item Detail:				
Org	Object	DESCRIPTION:	Amount	
CRPCCHLD	10009	Salary & Wages	\$28,400	
CRPCCHLD CRPCCHLD	10099 10108	Retirement FICA	\$1,900 \$2,100	
CRPCCHLD	10108	Health	\$11,200	
CRPCCHLD	10153	Dental	\$700	
CRPCCHLD	10180	Wage Insurance	\$100	
CRPCCHLD	10250	Salary Savings	(\$800	
CRPCCHLD	80397	Federal Reimbursement	\$29,067	
Intent/Justification	n			

Prior to 2020 Dane County was required by law to seek judgments for birth costs for any woman receiving Medicaid. The State of Wisconsin authorized Dane County to stop pursuing birth cost recovery judgments in 2020, but there are approximately 4,000 old judgments that were entered prior to that time that continue to burden people and result in tax refunds being intercepted by the State of Wisconsin to satisfy old judgment debts. People with these judgment debts are disproportionately low income and people of color. Dane County seeks to eliminate the harmful impact of this debt as soon as possible. Of these 4,000 judgments, approximately 3,000 cases are ones that the Child Support Agency is authorized to expunge, pending Bureau of Child Support review and approval.

The Dane County Board of Supervisors hereby requests that the State of Wisconsin release all birth cost recovery judgments entered in Dane County Circuit Court.

The Dane County Board of Supervisors further seeks a cessation of all collection efforts related to these judgment debts and to prevent any further tax refund interceptions against judgment debtors and requests that the State inform any of its agents or assigns to immediately cease debt collection efforts.

The Dane County Board of Supervisors requests the Child Support Agency to take action to in circuit court to vacate and/or modify birth cost recovery judgments and requests the State of Wisconsin to cease tax refund intercepts as soon as possible. In its efforts to eliminate birth cost recovery debt, the Child Support Agency should seek no consideration, bargain, or negotiation from the judgment debtor in exchange for elimination of the birth cost recovery debt.

GPR funding for the child support manager and child support investigator positions shall be used exclusively to support the expeditious elimination of birth cost recovery debt. Child Support will also provide quarterly reports to the Public Protection & Judiciary Committee on progress of the project including data on expungements, barriers to eliminating debts, and communication with the State of Wisconsin related to expungement.

Finally, \$41,000 in one-time funds will be awarded via RFP for education and outreach related to expungement of birth costs. These funds will be used to address outstanding birth cost debts for individuals that are low-income and financially impacted by the onset of the COVID-19 pandemic and will provide a direct service to improve their financial stability.