

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Brenda Yang		Resolution No. _____
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF 4-H COMMUNITY CLUB ANNUAL DUES AND FEES FOR EDUCATIONAL TRAVEL EXPERIENCES

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes acceptance of membership dues for 4-H Community Clubs and registration fees for 4-H educational travel experiences.

Current Policy or Practice -

Acceptance of funds requires approval of the County Board

Impact of Adopting Proposal -

All revenue and expenses related to 4-H Community Club membership and educational travel experiences will be handled by the Dane County UW-Extension Dept and will not require reimbursement from the Dane County 4-H Leaders Association.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No long range fiscal effect.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$33,000				Federal				
Contractual Services					State				
Capital					Other	\$33,000			
Total	\$33,000	\$0	\$0	\$0	Total	\$33,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Extension	Division: Extension	Phone: 608-224-3706
Prepared by: Carrie Edgar	Date: 7/15/24	Phone:
Reviewed by:	Date:	Phone: