## DANE COUNTY BOARD OF SUPERVISORS 2026 OPERATING BUDGET AMENDMENT

Amendment #	P&F-O-05		
Sponsor:		Chair Miles	
Oversight Committee Action:		Executive-not presented	
Personnel & Finan	ce Action:		
Department:		County Board	
Program:		County Board	
Motion:			
(revenue/expendit	ure/text effect)		
Decrease expend increase in compe	itures by \$11,994 t nsation for County	o reflect the results of the adoption of 2025 OA-015 which elin Board Supervisors that would have been effective in April of 2	ninated a scheduled 2026.
FTE Effect:	_	]	
Line Item Detail:	Ohioot	DESCRIPTION.	Amount
Org	<b>Object</b> 10009	DESCRIPTION:	Amount
COBOARD COBOARD	10108	SALARIES SOCIAL SECURITY	(\$11,142) (\$852)
COBOARD		SOCIAL SECURITI	(φουΣ)
Intent/Justification			
		NET GPR EFFECT: (\$11,9	94 <u>)</u>