

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor: VELDRAN		Resolution No. 2025 RES-326
Vote Required: Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	Ordinance Amendment No. _____

Awarding A Collective Bargaining Agreement to the Building and Construction Trades Council of South Central Wisconsin

Policy Analysis Statement:

Brief Description of Proposal -

The resolution approves a Collective Bargaining Agreement with the Building and Construction Trades Council of South Central Wisconsin.

Current Policy or Practice -

Bargaining Agreements must be approved by the Dane County Board of Supervisors.

Impact of Adopting Proposal -

The agreement will be adopted.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
<input checked="" type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The expenditures related to this agreement are included in the 2026 Budget.

Expenditure/Revenue Changes:

	Current Year		Annualized		Revenues - County Taxes Federal State Other Total	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Admin	Division: Admin	
Prepared by: Nick Bubb	Date: 1/23/26	Phone: 608-266-8477
Reviewed by:	Date:	Phone: