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The City of Madison developed and opened a temporary urban campground in November of 2021 to diversify shelter options for people who were living unsheltered in our community. The program is scheduled to close at the end of September 2025.

The program provided climate-controlled palette shelter to up to 29 households experiencing homelessness, and helped more than 52 households transition into permanent housing with the help of campground service provider Madison Street Medicine, and other community partner agencies.

The Dane County Board of Supervisors authorized funding to support operations of the campground in the 2024 and 2025 Dane County budgets. Even though the program is scheduled to end, legislative action is still needed to release Dane County's budgeted 2025 operations contribution to the City of Madison.

The Dane County Department of Human Services – Housing Access and Affordability Division (HAA) seeks to award a \$174,500 contract to the City of Madison to support the Dairy Drive urban campground operations. The contract term is from January 1, 2025 – December 31, 2025.

NOW, THEREFORE, BE IT FINALLY RESOLVED that a \$174,500 contract be approved for the City of Madison (term of January 1, 2025 – December 31, 2025) and that the County Executive and County Clerk are hereby authorized and directed to sign the agreement on behalf of Dane County, and that the Controller is authorized to make payments:

<u>Vendor</u>	<u>Amendment Amount</u>
The City of Madison	\$174,500

Total Expenditure: \$174,500